

CITY OF WICHITA ORGANIZATION CHARTS

TABLE OF CONTENTS

Page no.		Page no.	
1	City of Wichita	35	Environmental Health Director's Office, Administrative Services Code Enforcement, Environmental Protection
3	City Council Office		
5	City Manager's Office Administrative Services	37	Planning
7	Finance, Department of Director's Office, Budget and Research Office, Economic Development	39	Wichita Transit
8	Finance Management	41	Parks and Recreation, Department of Director's Office, Administrative Support
9	Purchasing	42	Recreation
10	Treasury	43	Maintenance & Forestry
11	Information Technology / Information Services	44	Community Facilities
12	Golf		
13	Law	45	Water & Sewer Director's Office, Administration
15	Municipal Court	46	Sewage Treatment
17	Fire Administration	47	Sewer Maintenance
18	Operations	48	Customer Service
19	Police Chief's Office, Administration	49	Water Distribution
20	Support Services	50	Production & Pumping
21	Field Services	51	Airport Director's Office, Administration and Finance, Marketing
22	Investigations	52	Operations and Maintenance
23	Housing Services	53	General Government Administrative Services
25	Library Library Board, Director's Office, Special Projects Collection Development, Customer Service, Reference Service, Community Outreach, Support Service	54	Office of Central Inspection (OCI) Citizen Advisory Boards, Administration
27	Public Works Director's Office, Administration, Natural Resources Conservation	55	Building Code Administration
28	Engineering	56	Building Plan Review
29	Buildings	57	Neighborhood Standards Inspection
30	Maintenance	59	Personnel
31	Streets & Traffic	61	Career Development
32	Street & Pavement Maintenance	63	Position Summary
33	Storm Water Management		
34	Fleet		



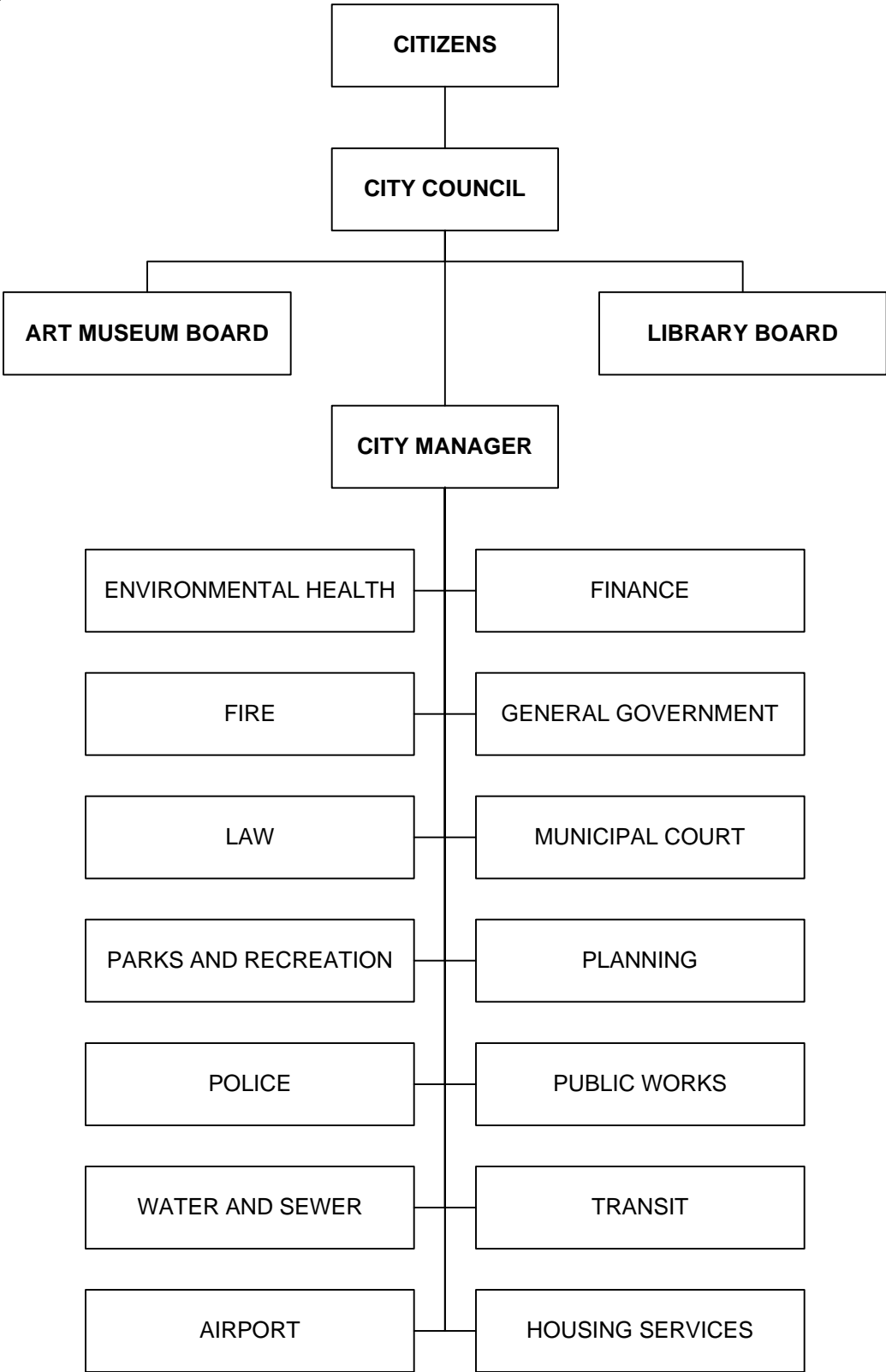
CITY OF
WICHITA

ABBREVIATIONS

<u>ACT Program</u> -	<u>A</u> reawide <u>C</u> ooperative <u>T</u> ransportation Program
<u>ADSAP</u> -	<u>A</u> lcohol and <u>D</u> rug <u>S</u> afety <u>A</u> ction <u>P</u> rogram
<u>CIAP</u> -	<u>C</u> omprehensive <u>I</u> mprovement <u>A</u> ssistance <u>P</u> rogram
<u>CLEAN Team</u> -	<u>C</u> ommunity Coalition of <u>L</u> aw and Code <u>E</u> nforcement <u>A</u> gainst <u>N</u> eighborhood <u>D</u> eterioration and <u>D</u> rugs
<u>EMCU</u> -	<u>E</u> xploited and <u>M</u> issing <u>C</u> hild <u>U</u> nit
<u>HQ</u> -	<u>H</u> eadquarters
<u>HRIS</u> -	<u>H</u> uman <u>R</u> esource <u>I</u> nformation <u>S</u> ystem
<u>IT</u> -	<u>I</u> nformation <u>T</u> echnology
<u>PT</u> -	<u>P</u> art- <u>T</u> ime
<u>SCAT</u> -	<u>S</u> pecial <u>C</u> ommunity <u>A</u> ction <u>T</u> eam
<u>SDA IV, Inc.</u> -	<u>S</u> ervice <u>D</u> elivery <u>A</u> rea, Region <u>I</u> V
<u>SPIDER</u> -	<u>S</u> pecial <u>P</u> olice <u>I</u> nformation <u>D</u> ata <u>E</u> ntry and <u>R</u> etrieval
<u>TIF</u> -	<u>T</u> ax <u>I</u> ncrement <u>F</u> inancing
<u>WHA</u> -	<u>W</u> ichita <u>H</u> ousing <u>A</u> uthority
<u>WIC</u> -	<u>W</u> omen, <u>I</u> nfants & <u>C</u> hildren Program

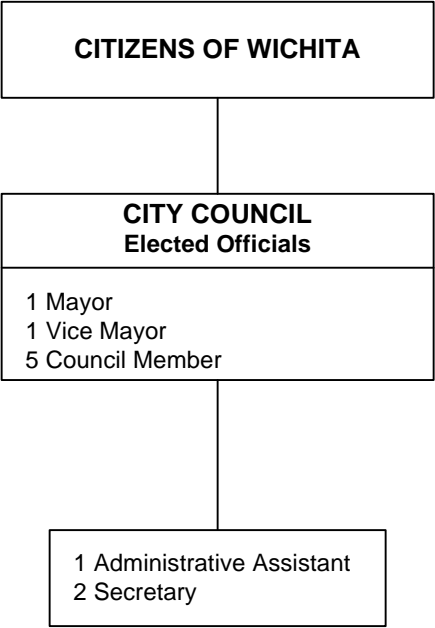


CITY OF
WICHITA



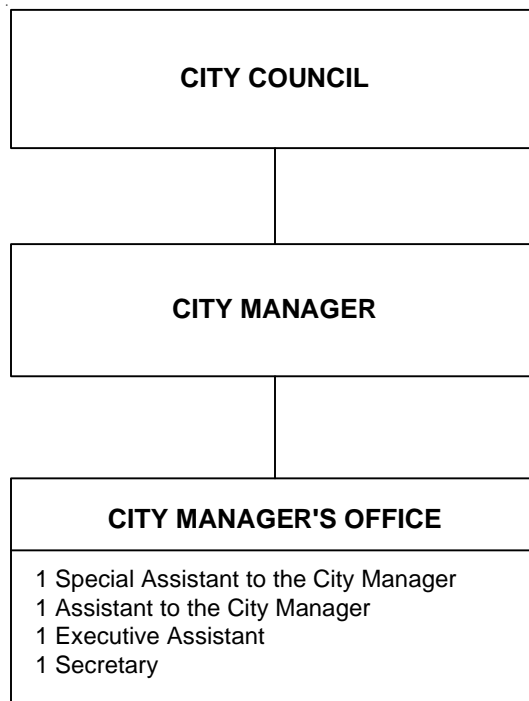


C I T Y ■ O F
W I C H I T A



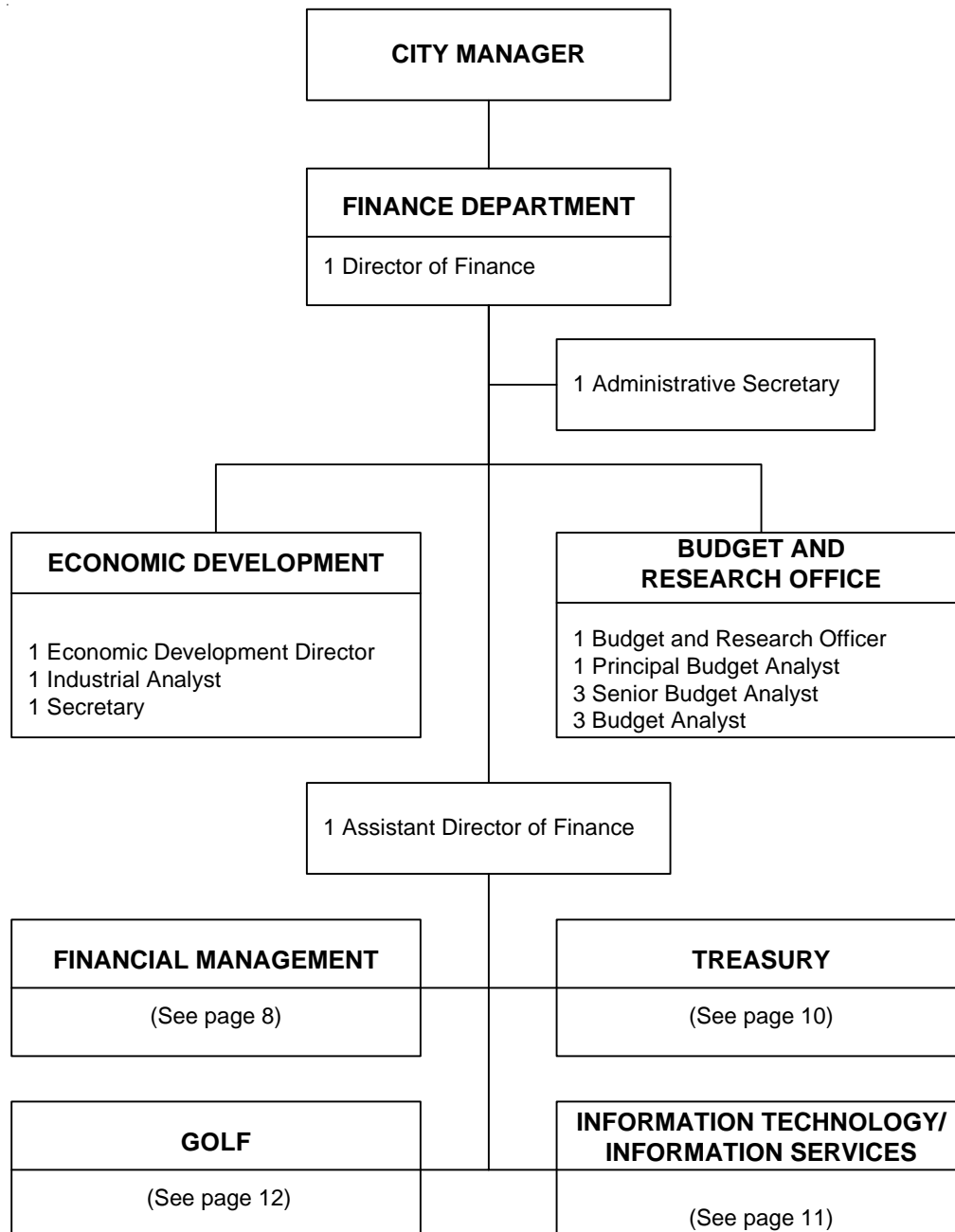


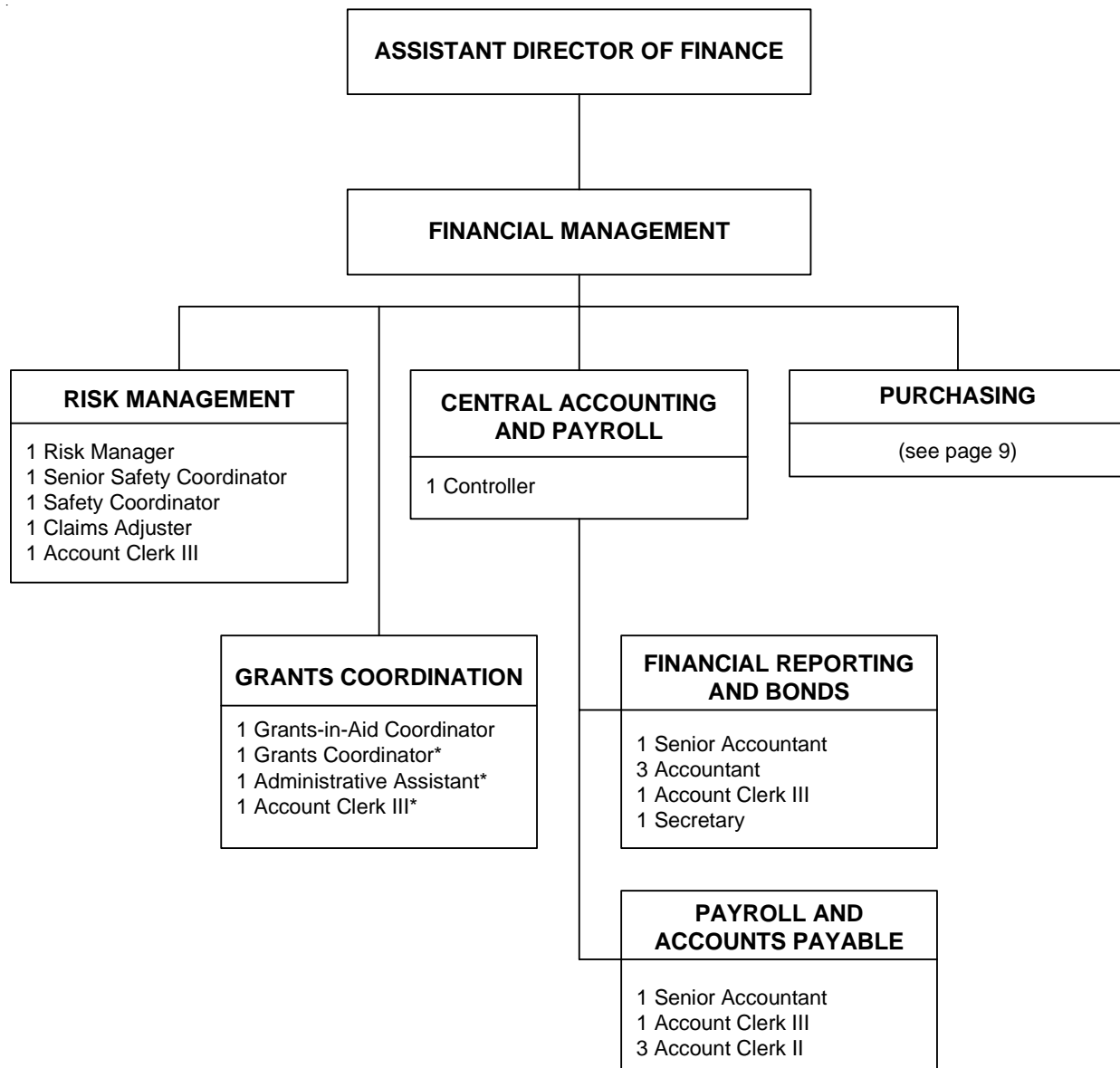
C I T Y ■ O F
W I C H I T A



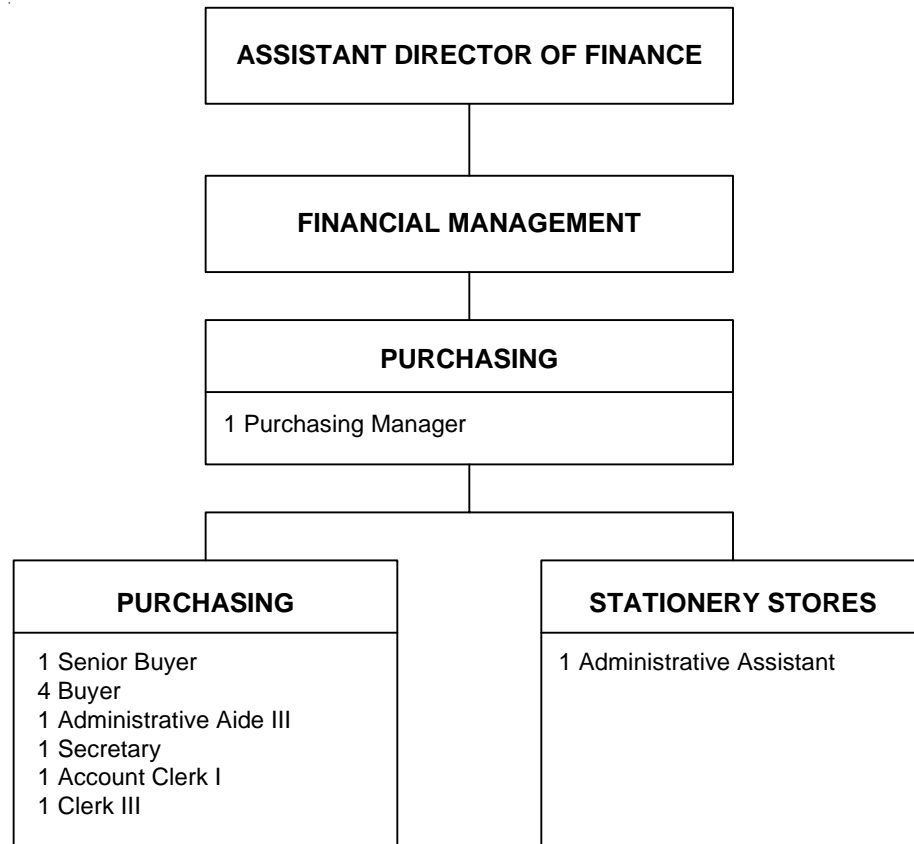


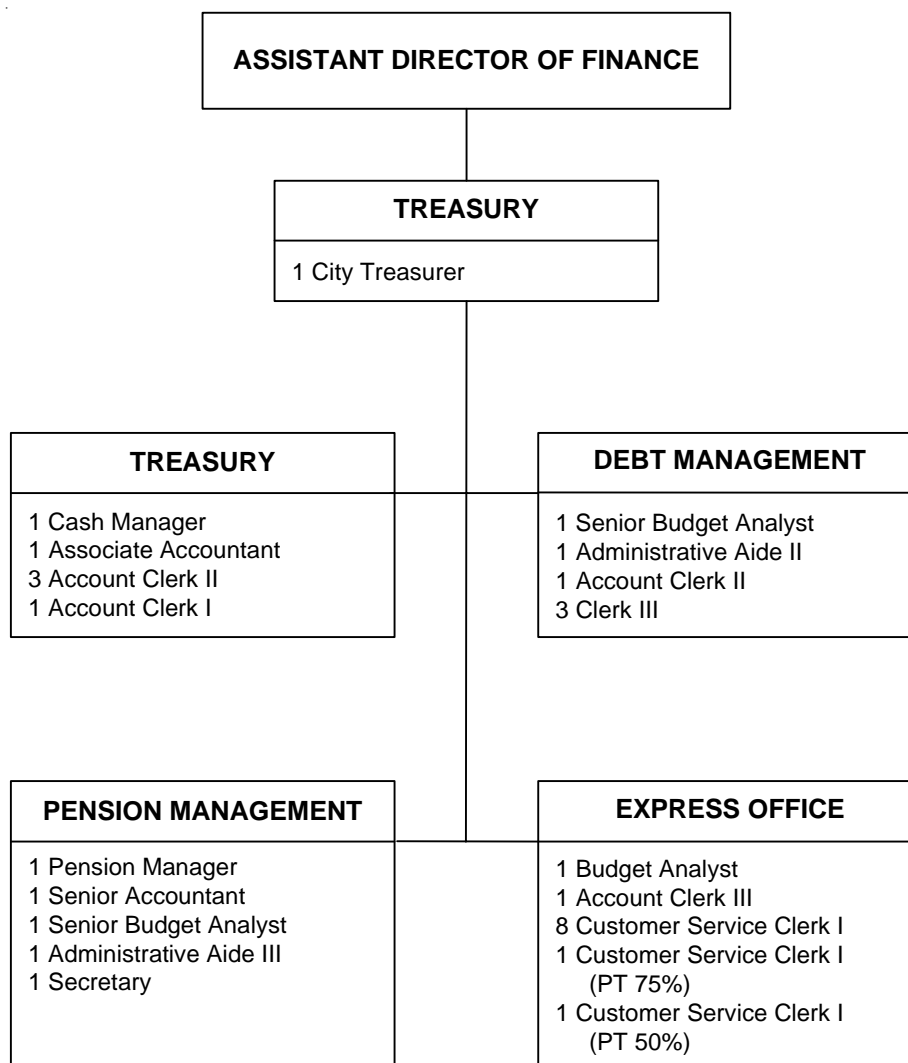
CITY OF
WICHITA

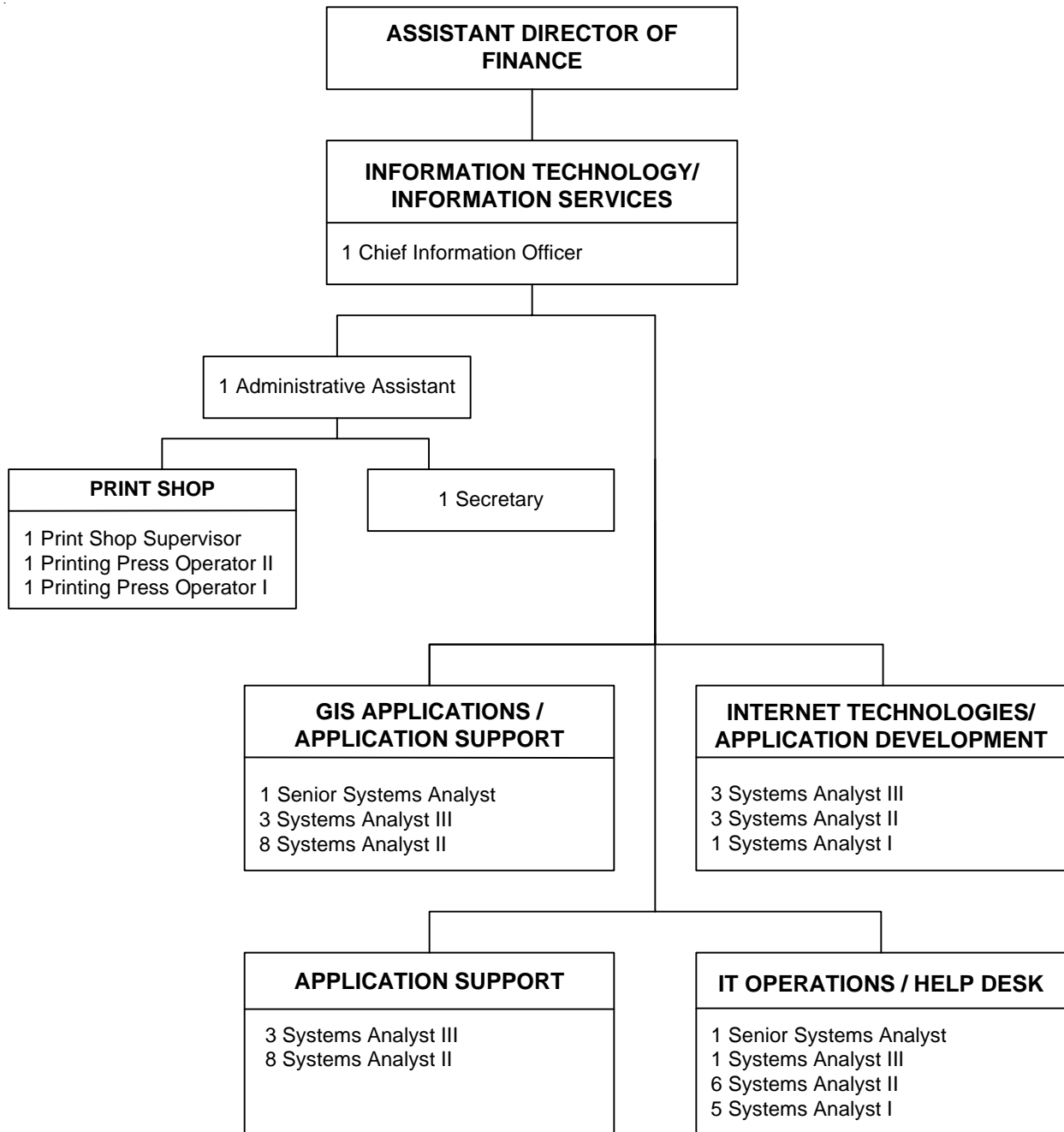


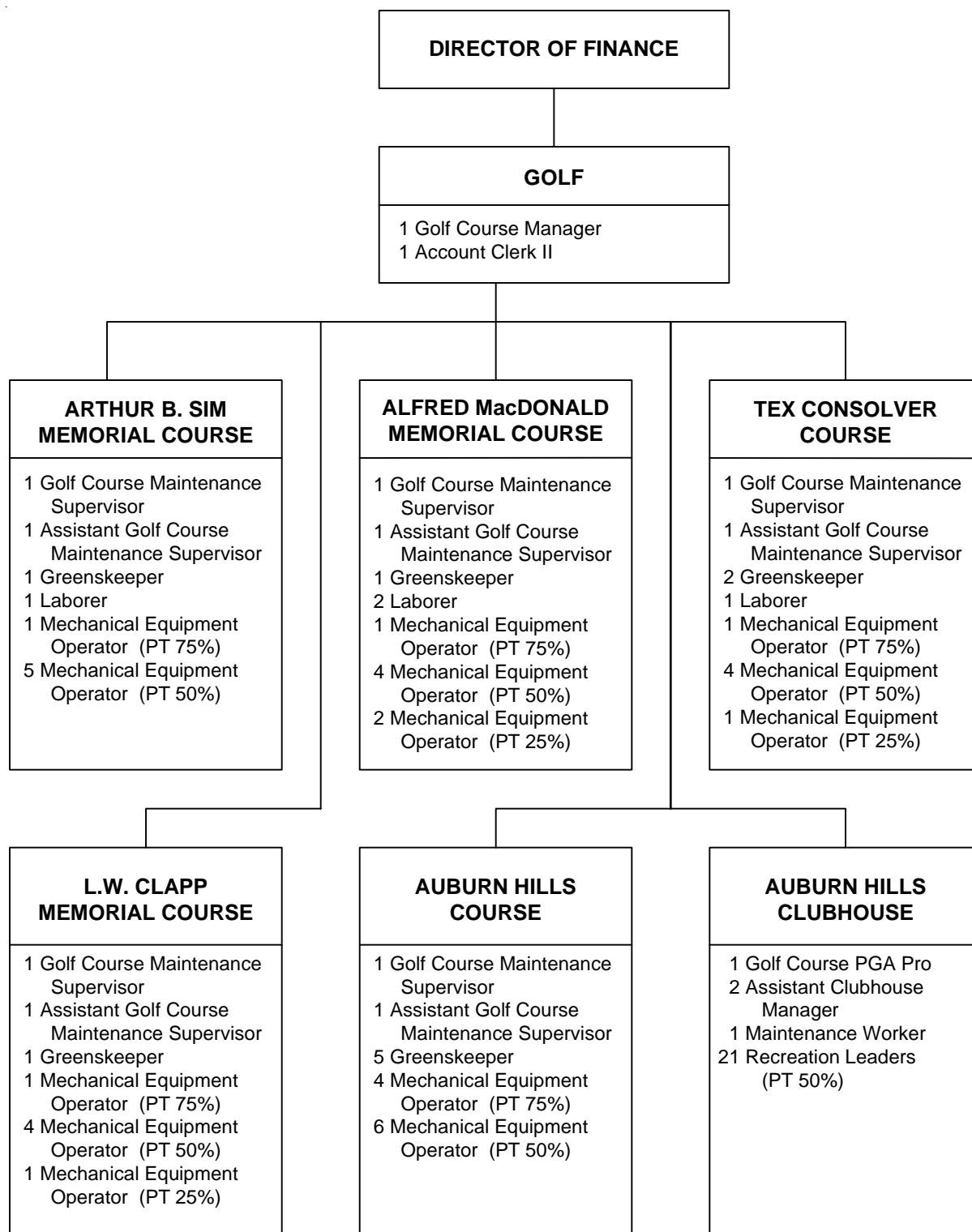


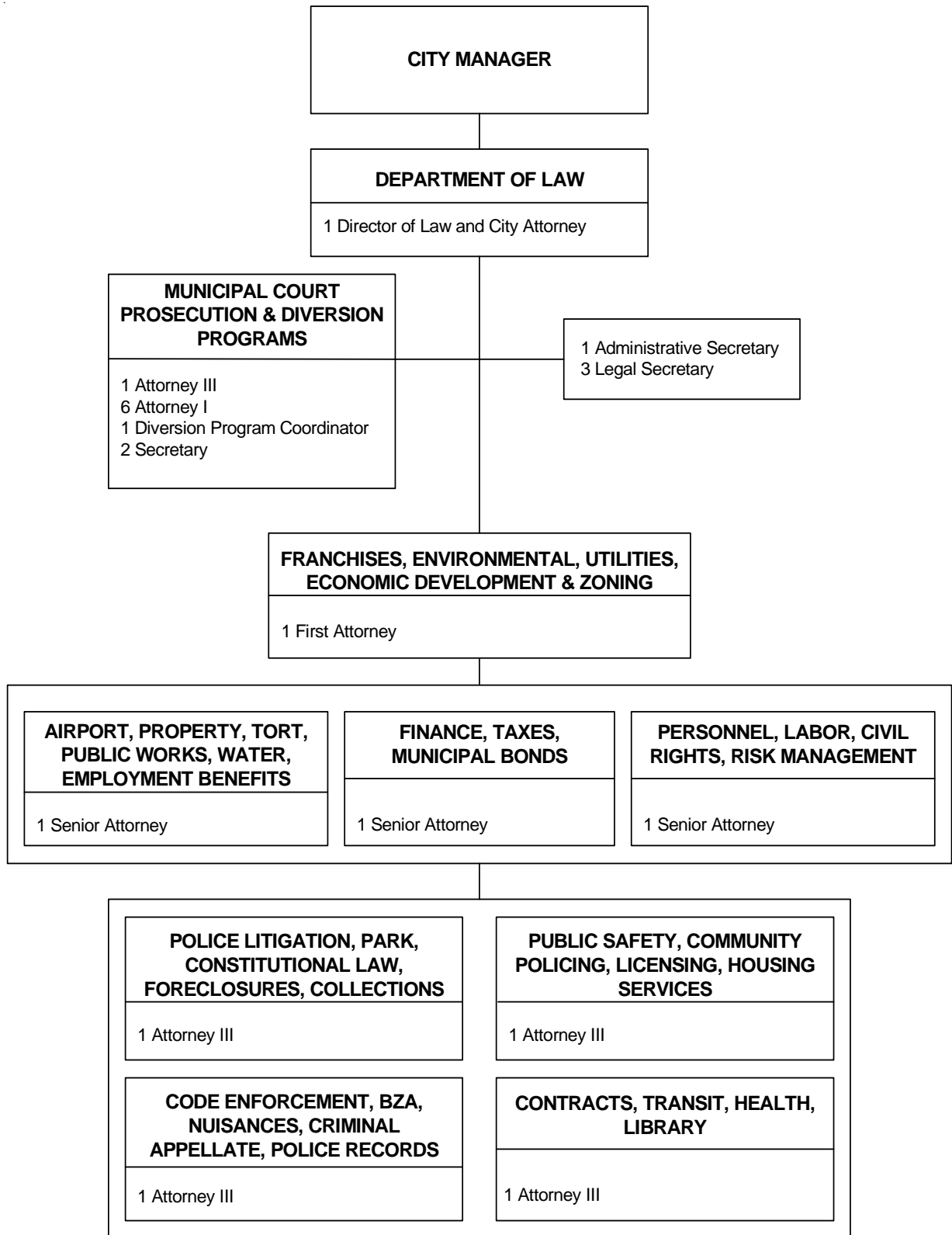
* Non-locally funded



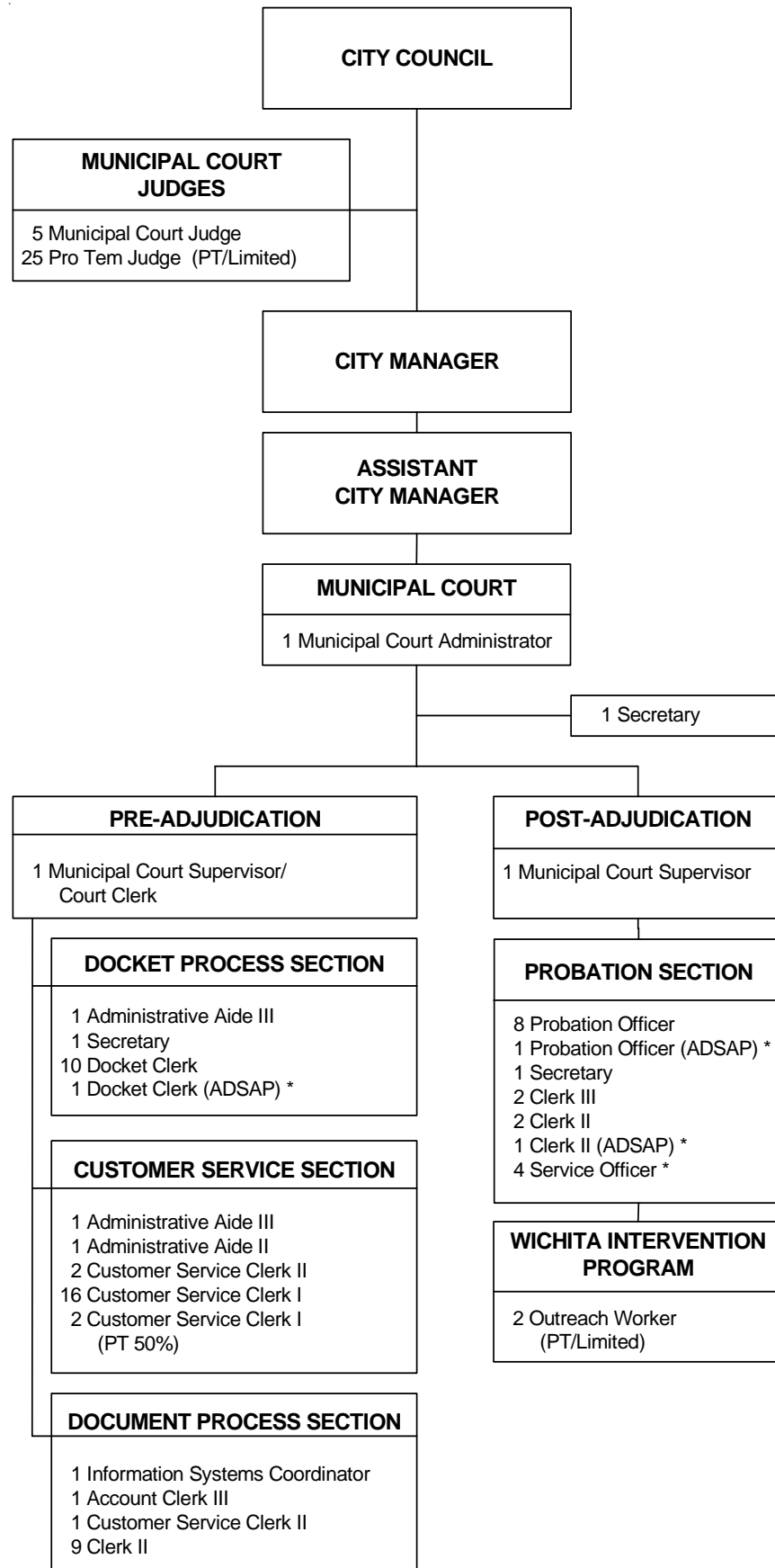








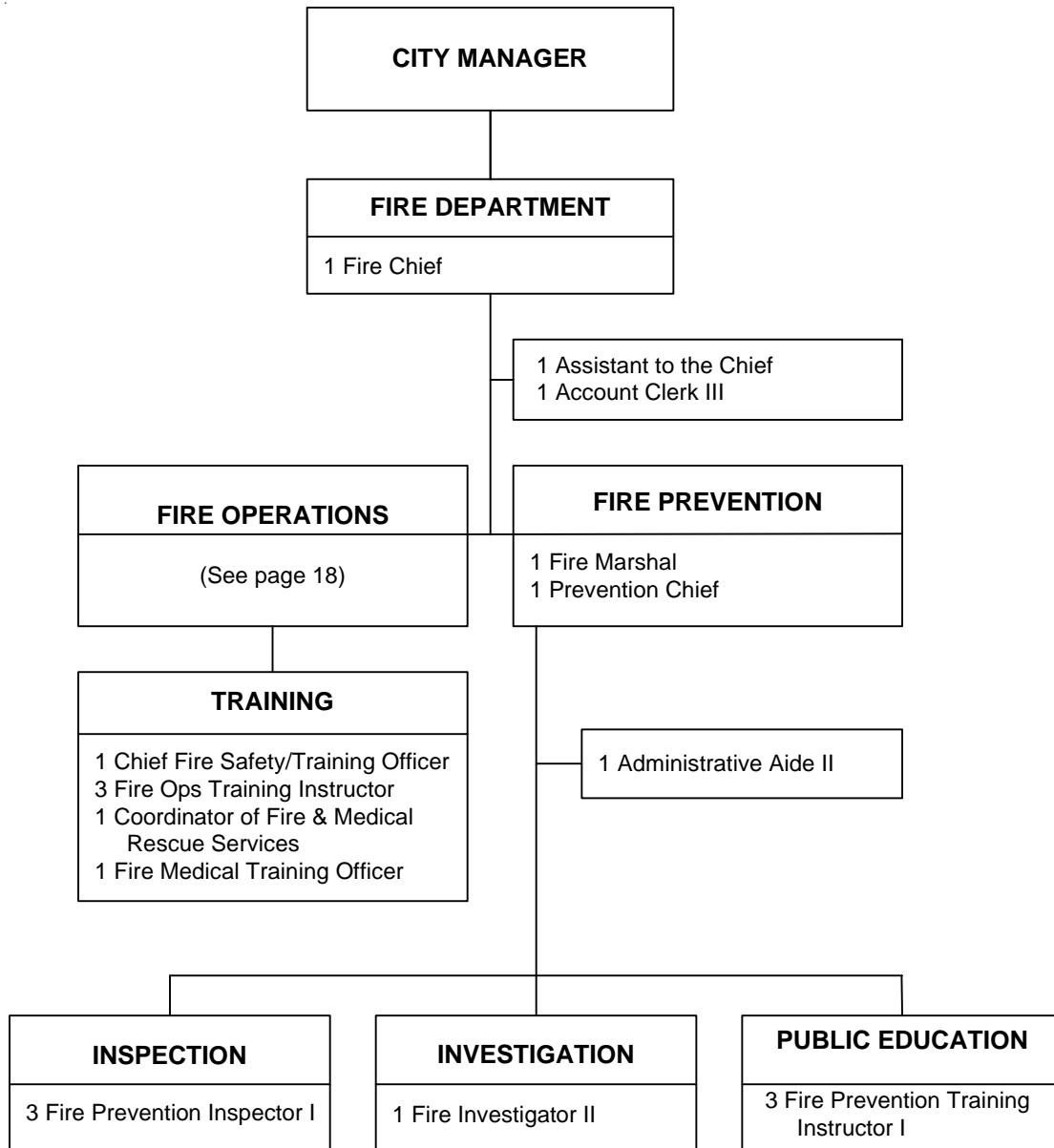


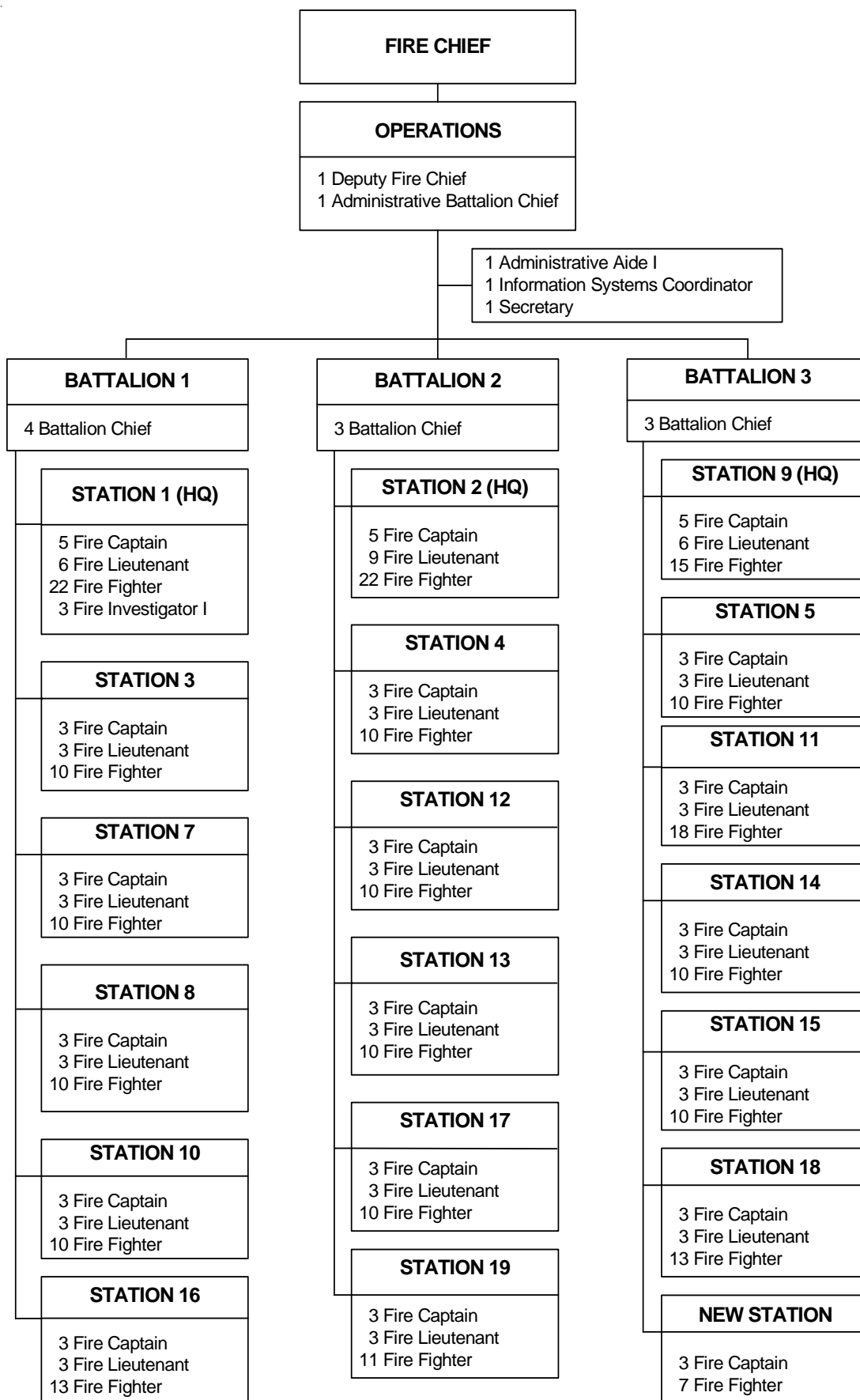


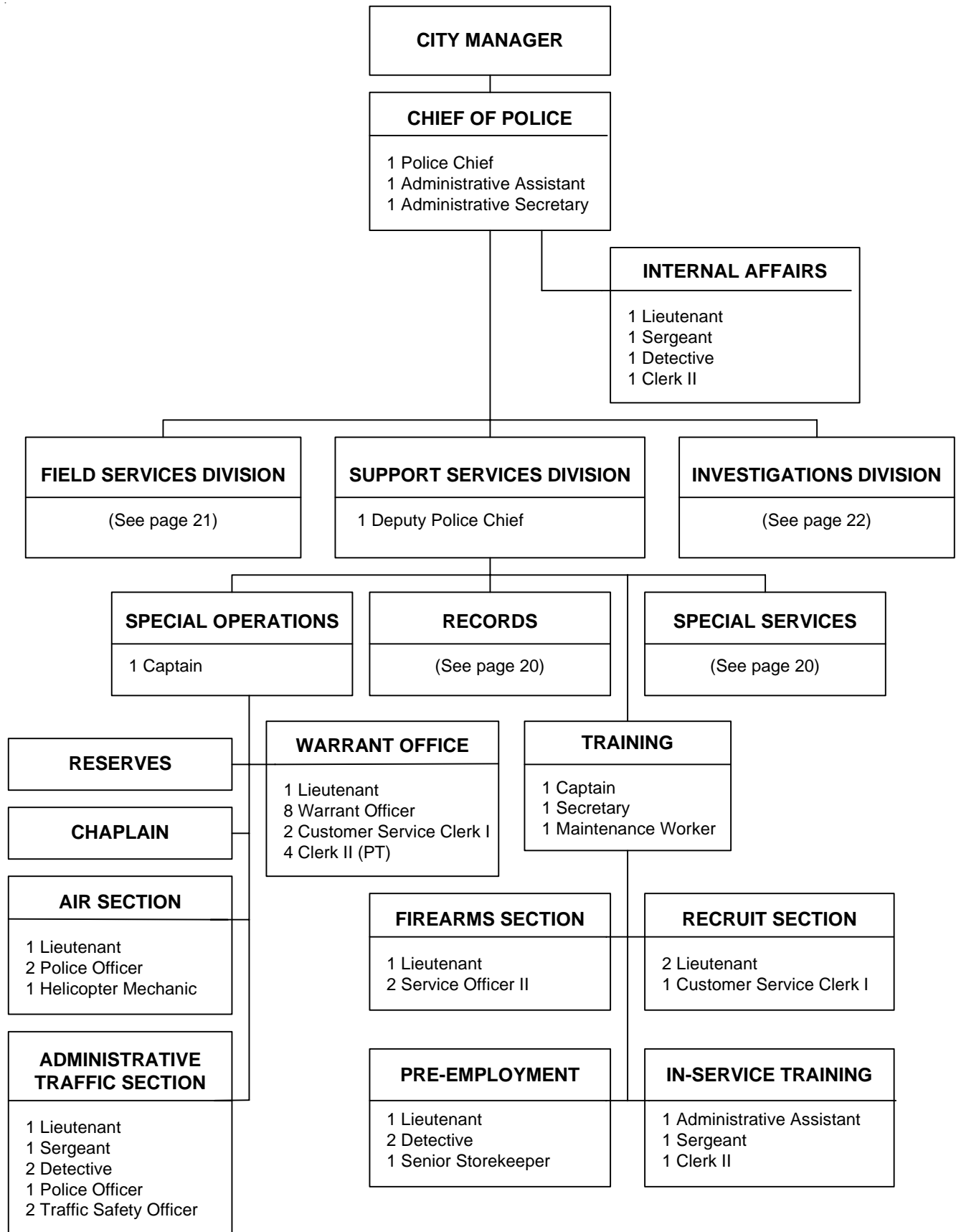
* Non-locally funded

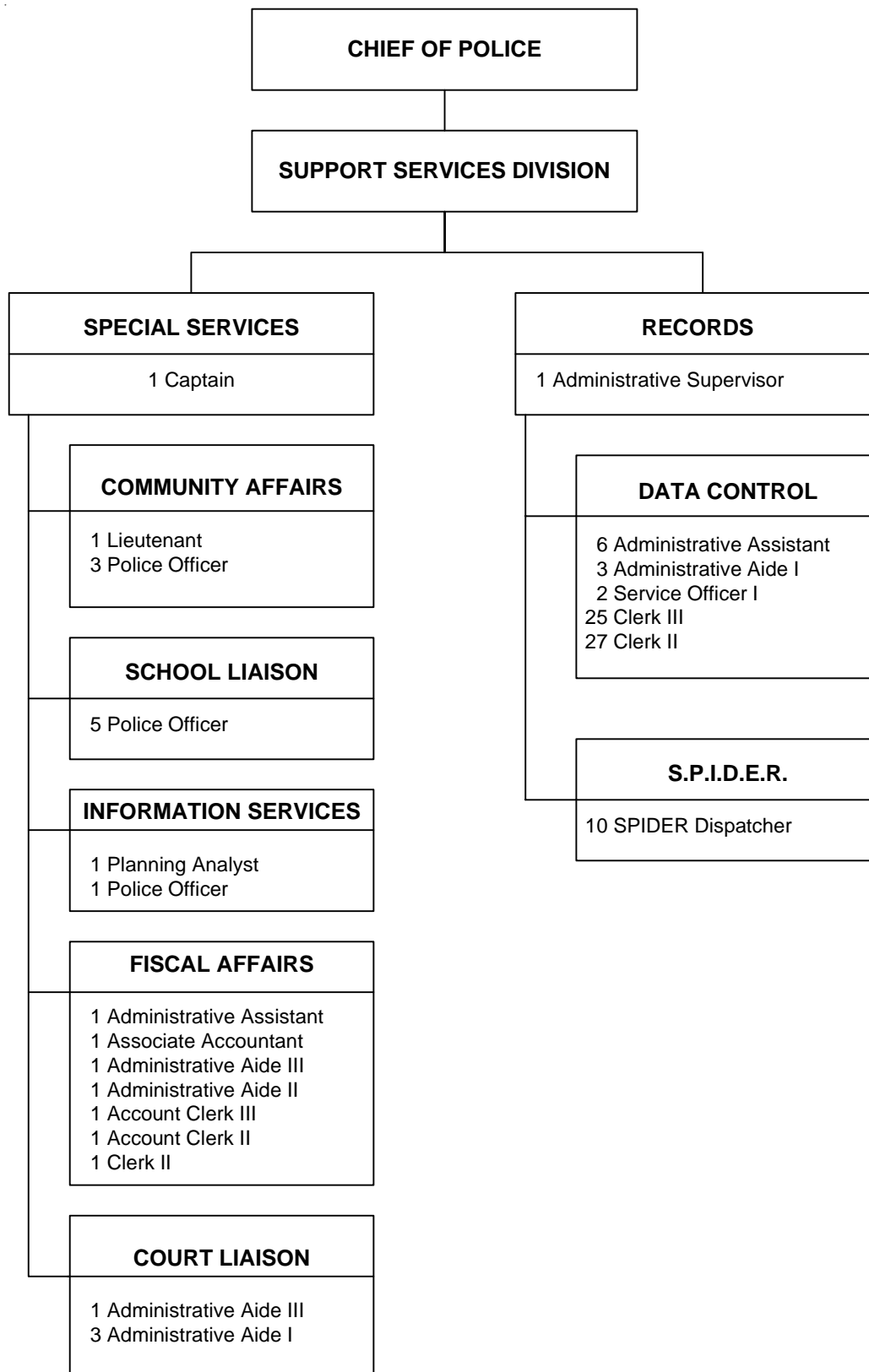


C I T Y ■ O F
W I C H I T A

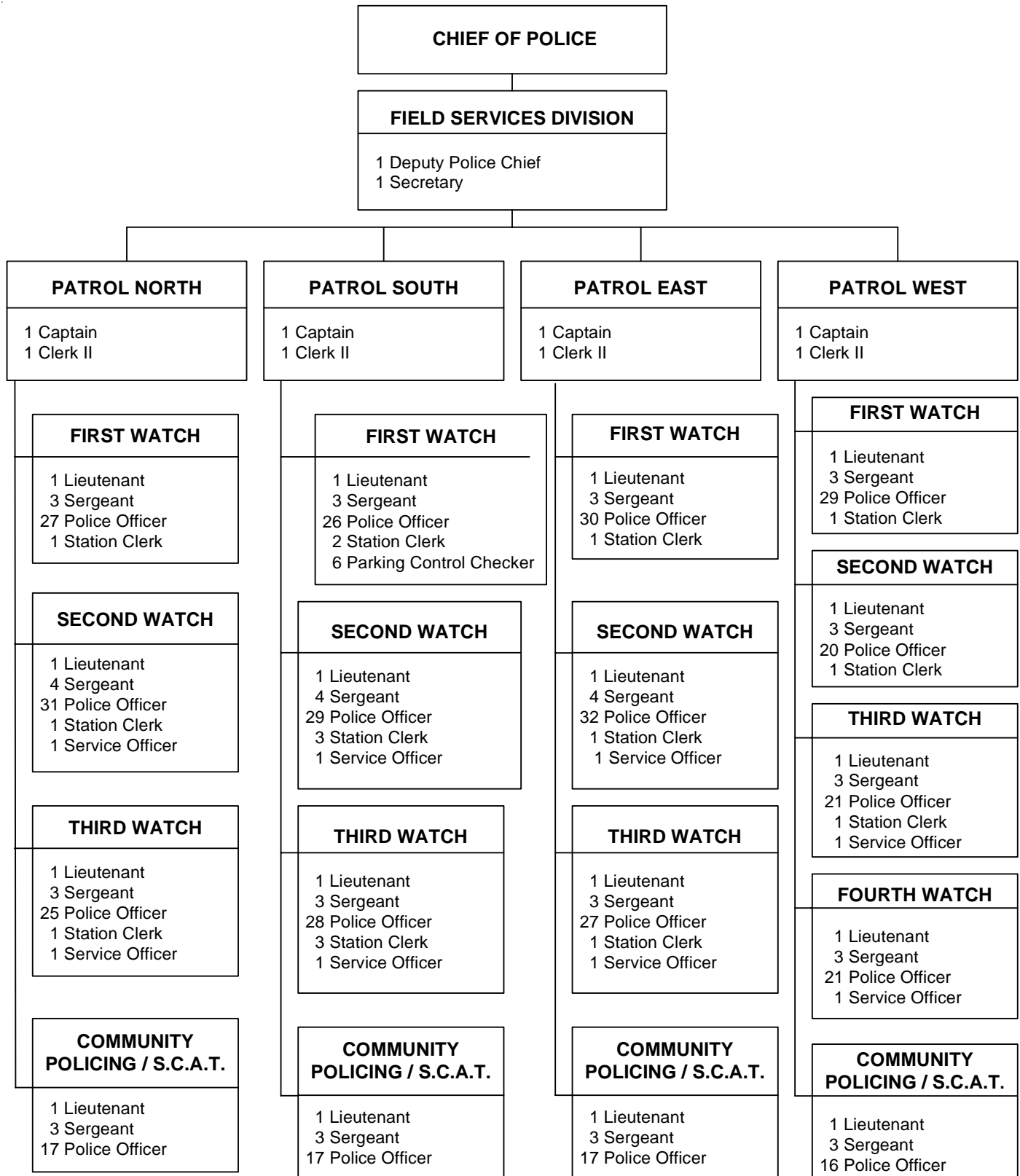






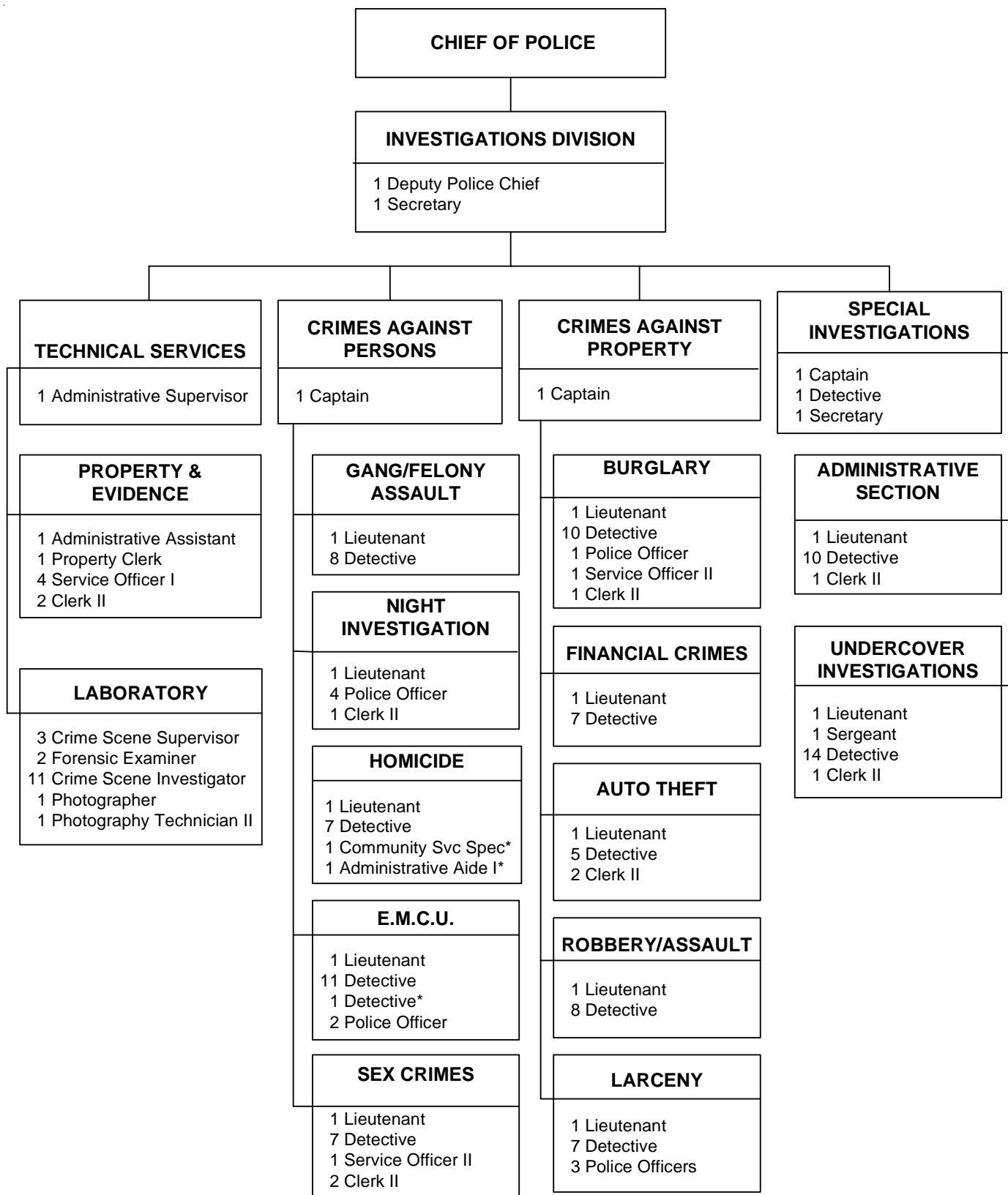


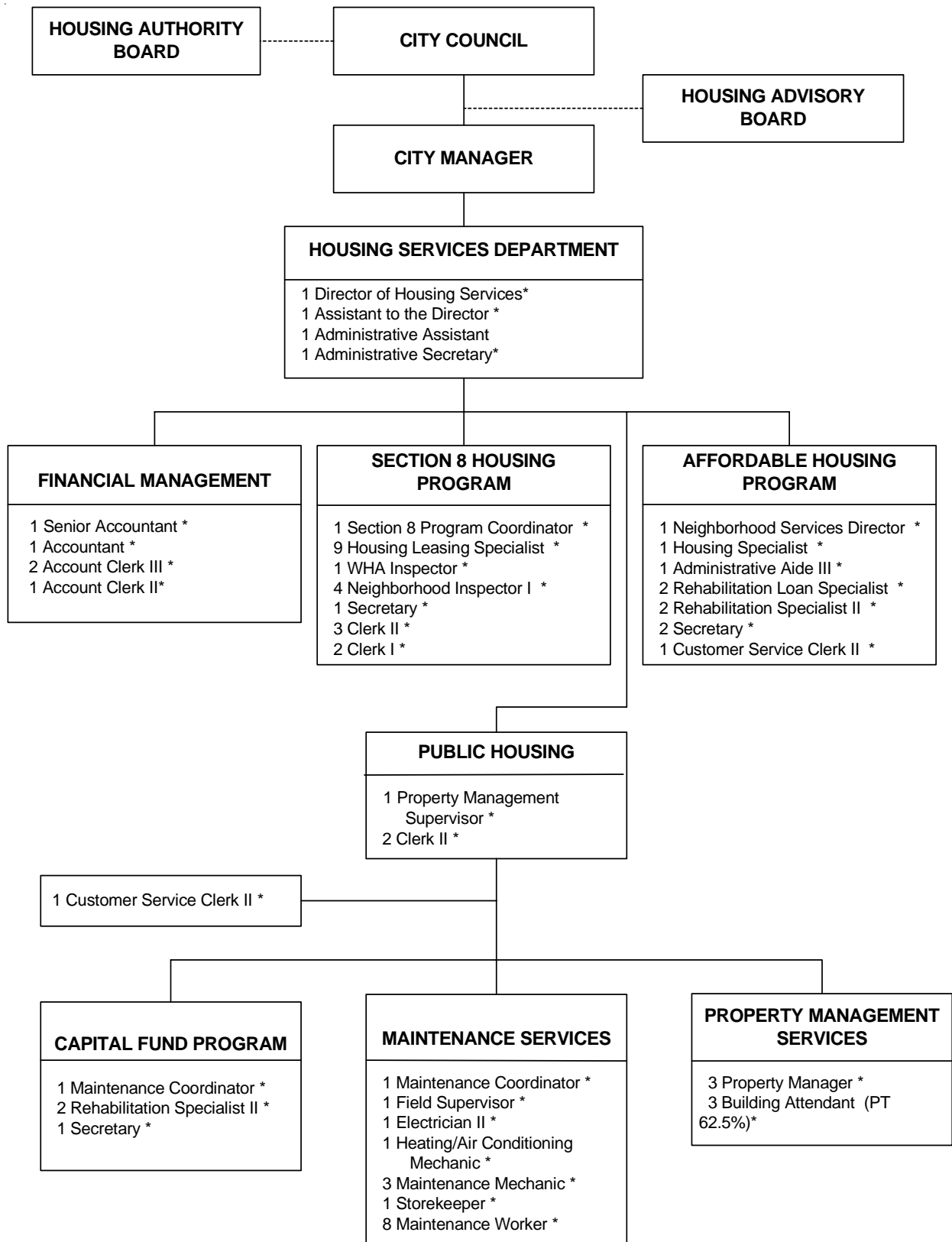
POLICE - FIELD SERVICES



* Non-locally funded

POLICE - INVESTIGATIONS

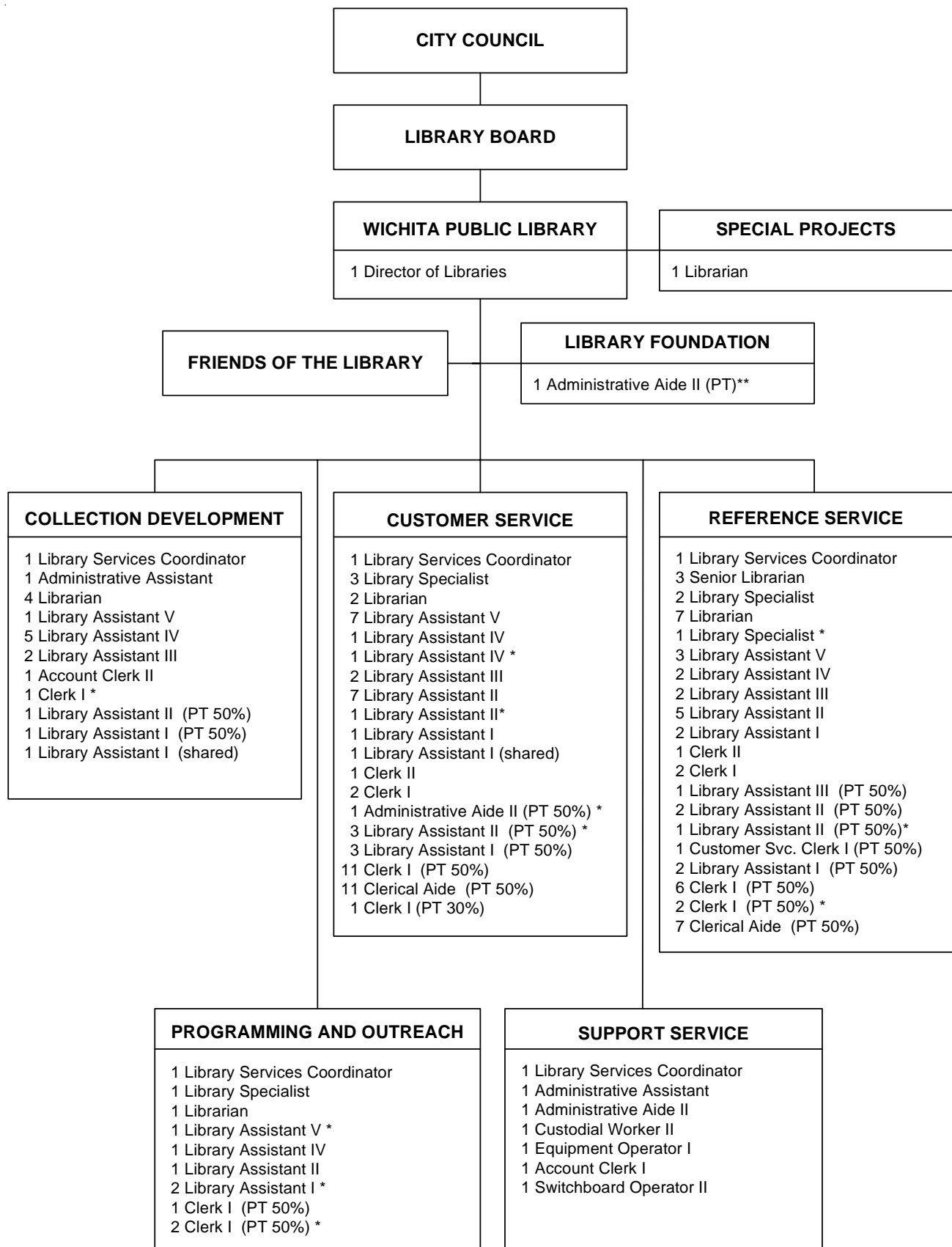




* Non-locally funded



CITY OF
WICHITA

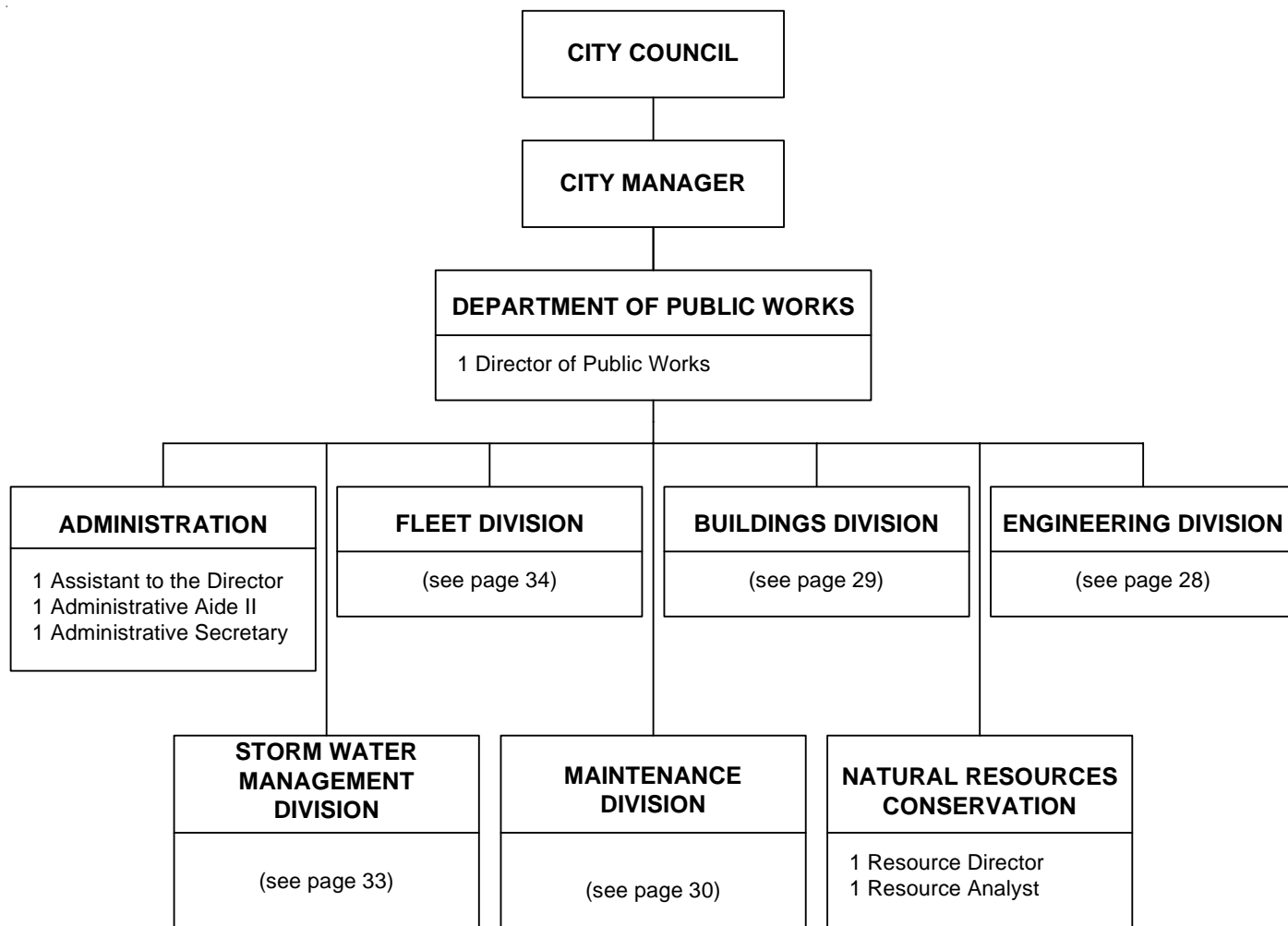


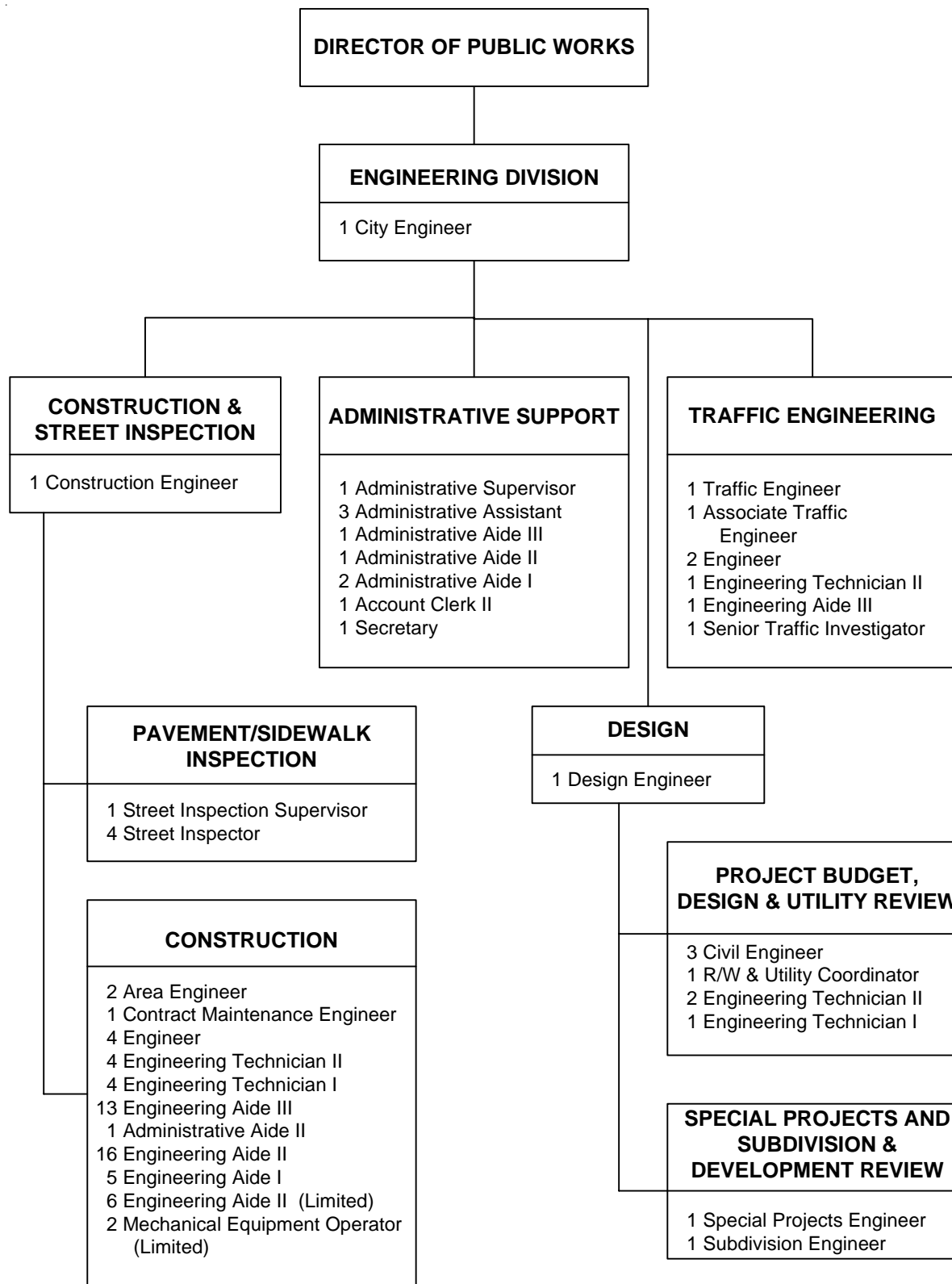
* Non-locally funded

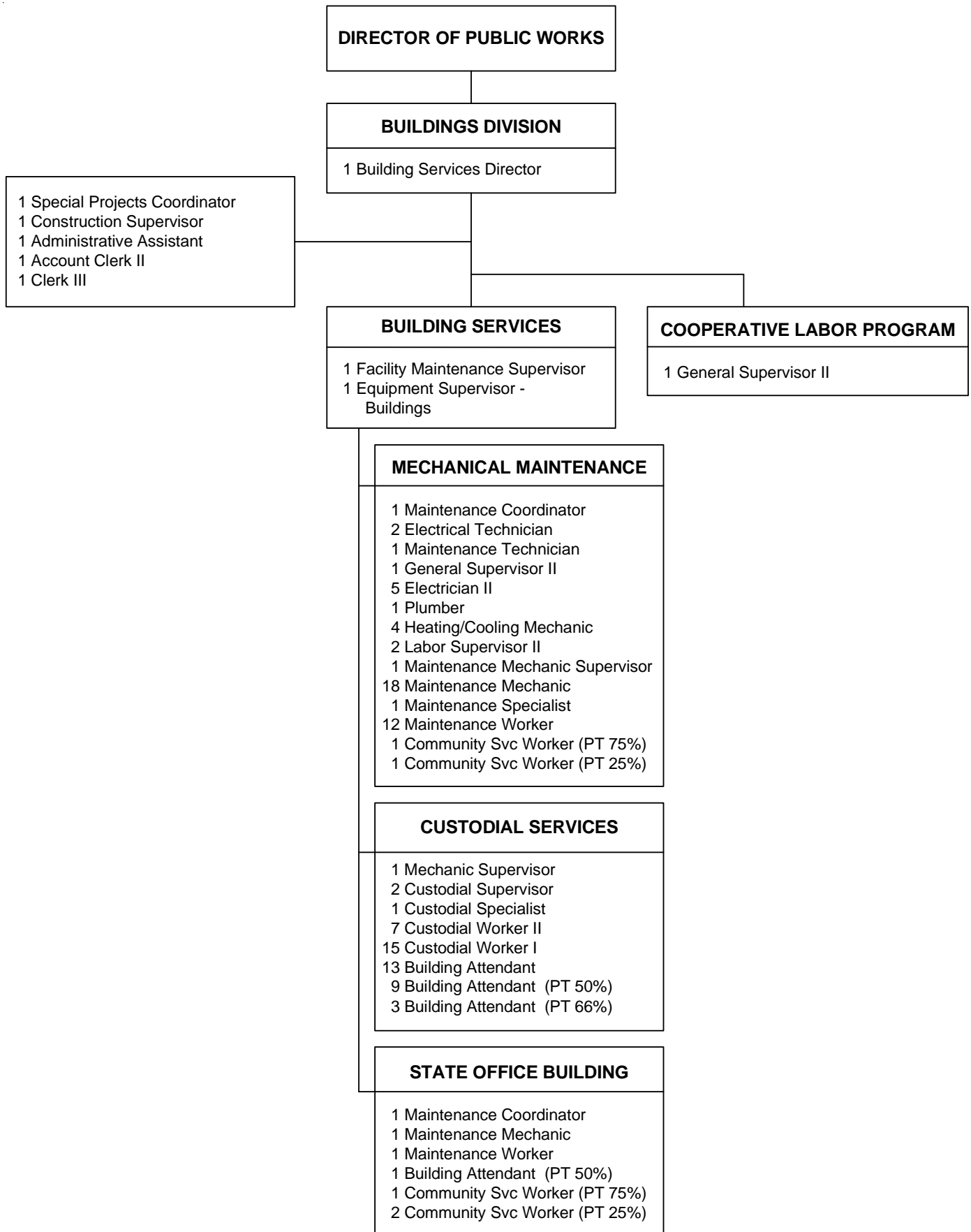
** Foundation funded

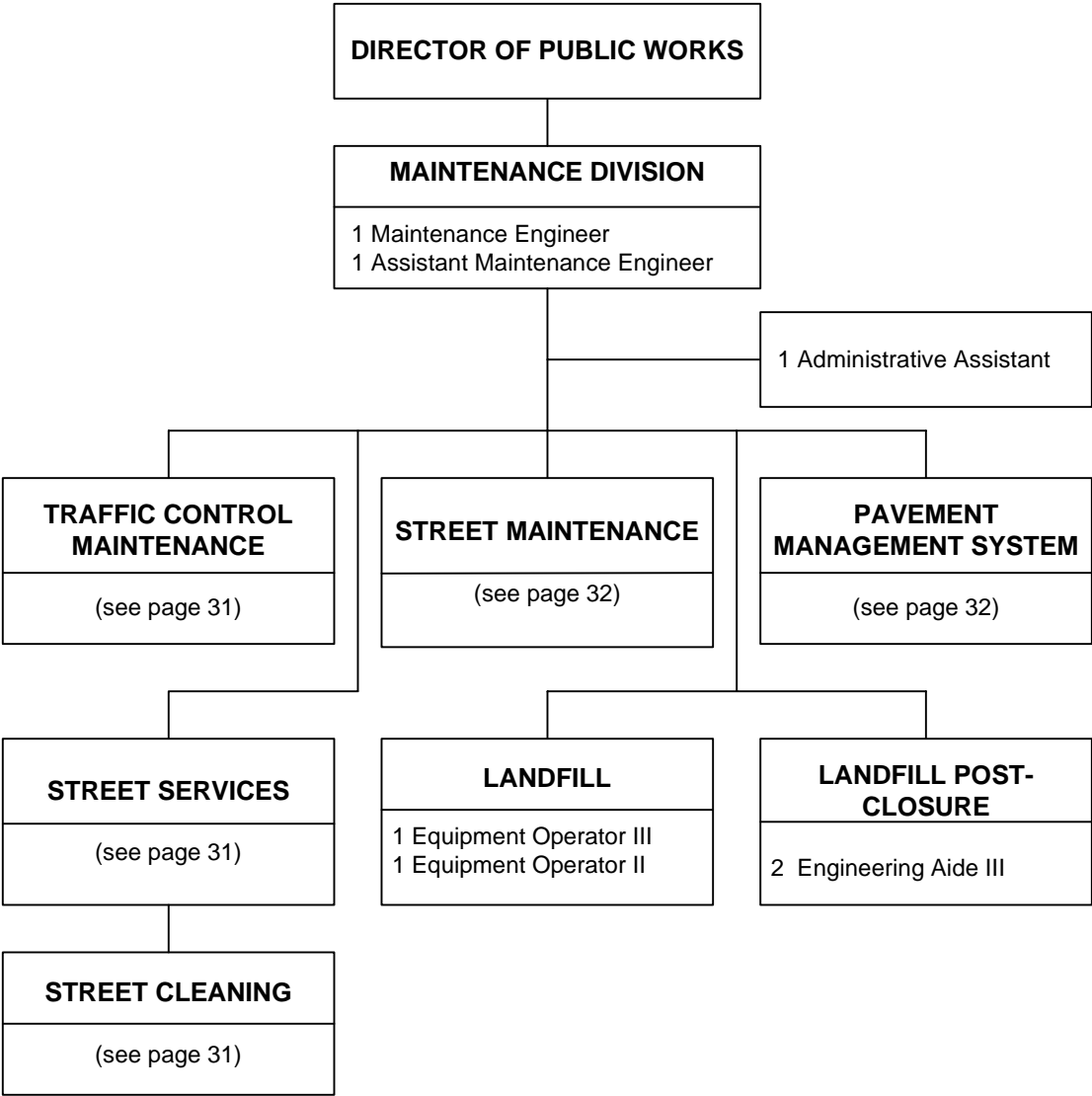


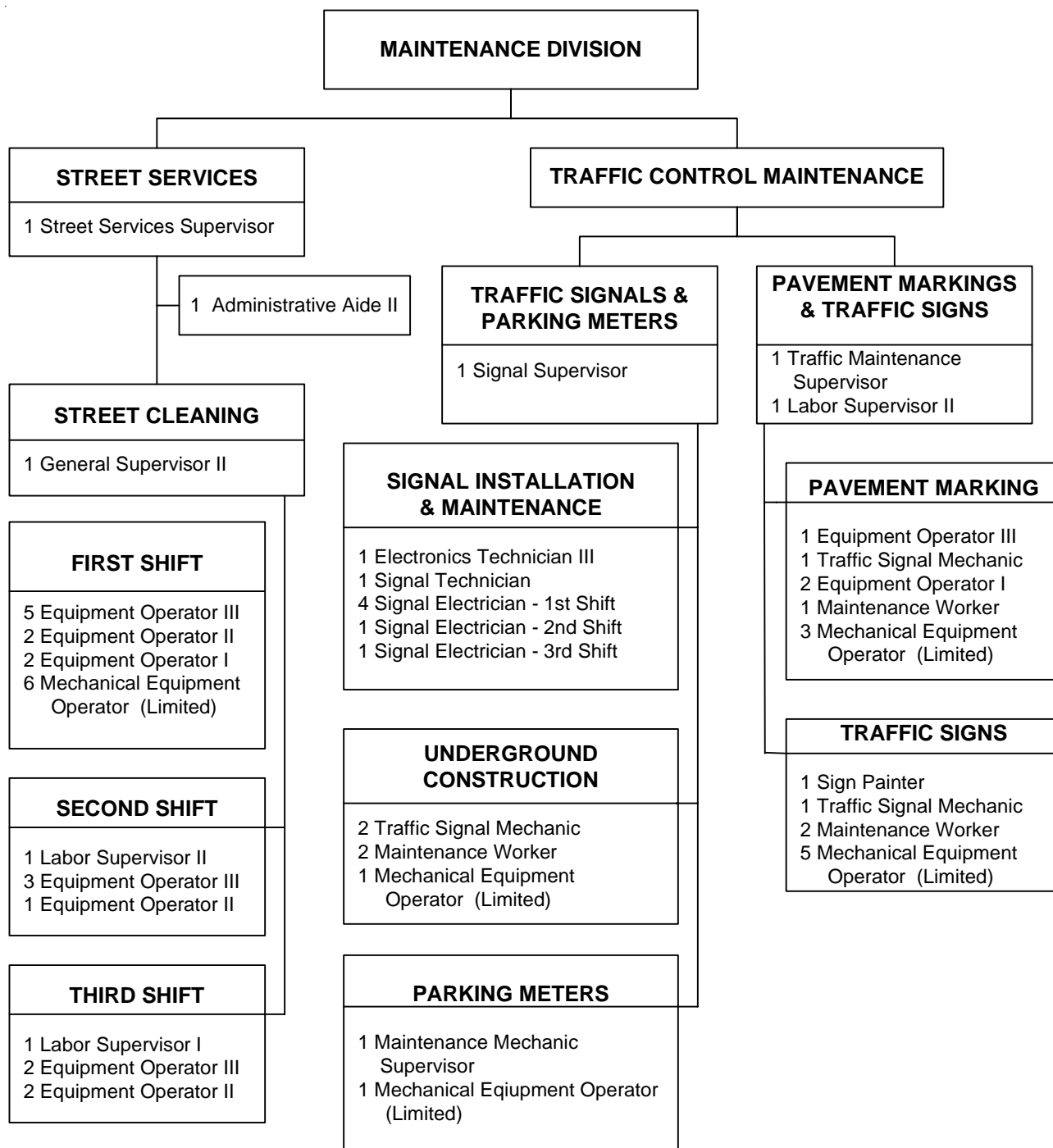
PUBLIC WORKS - ADMINISTRATION



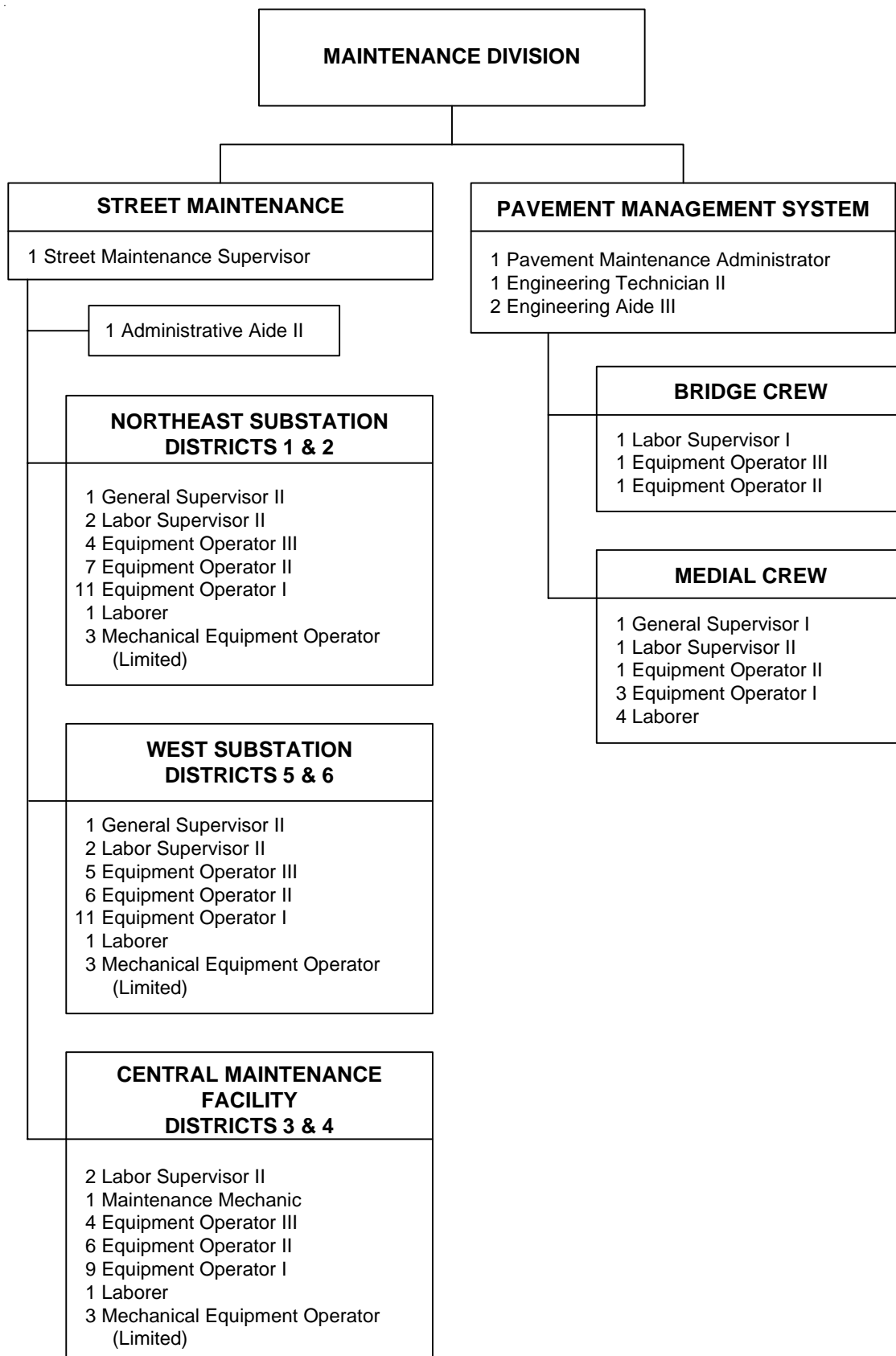




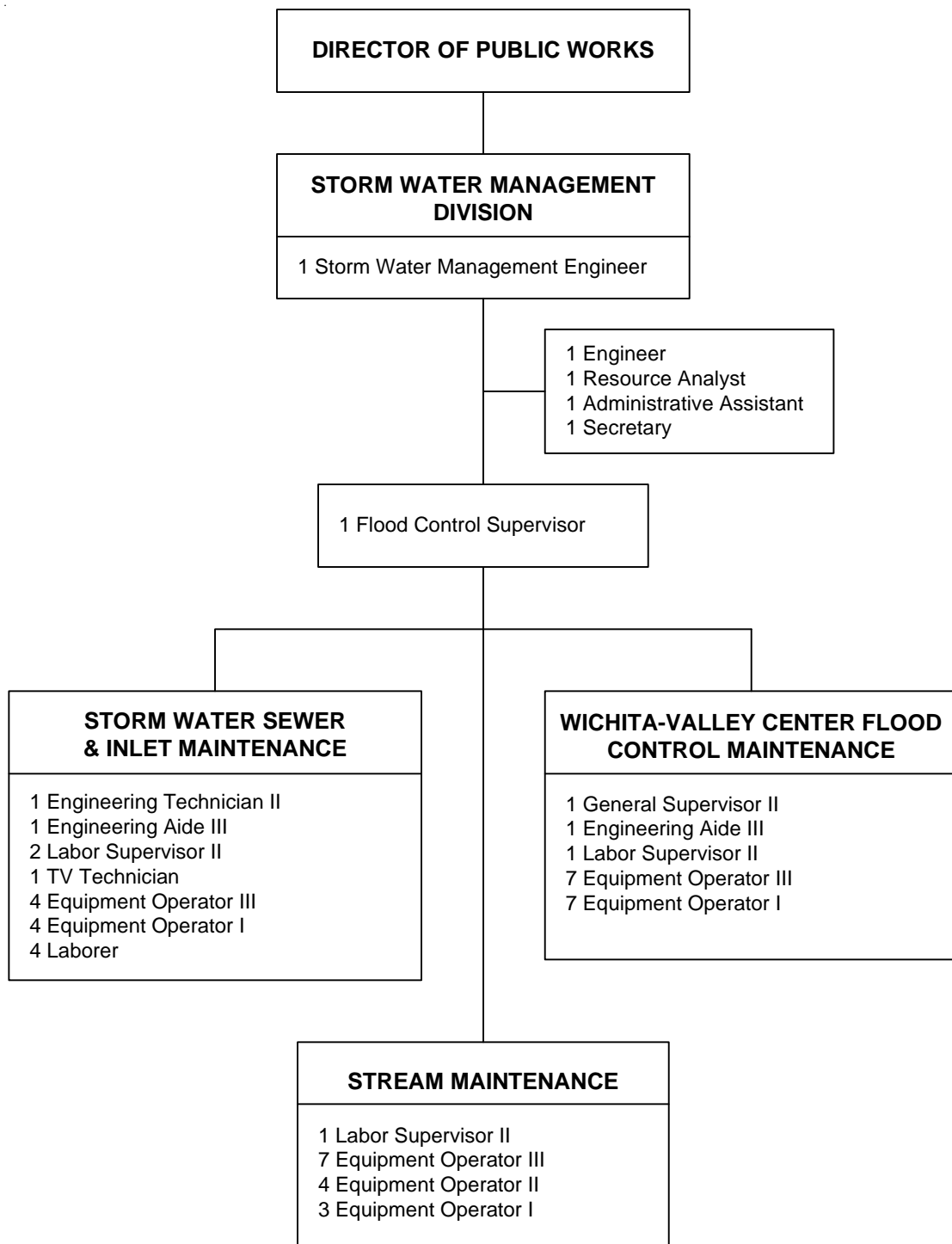


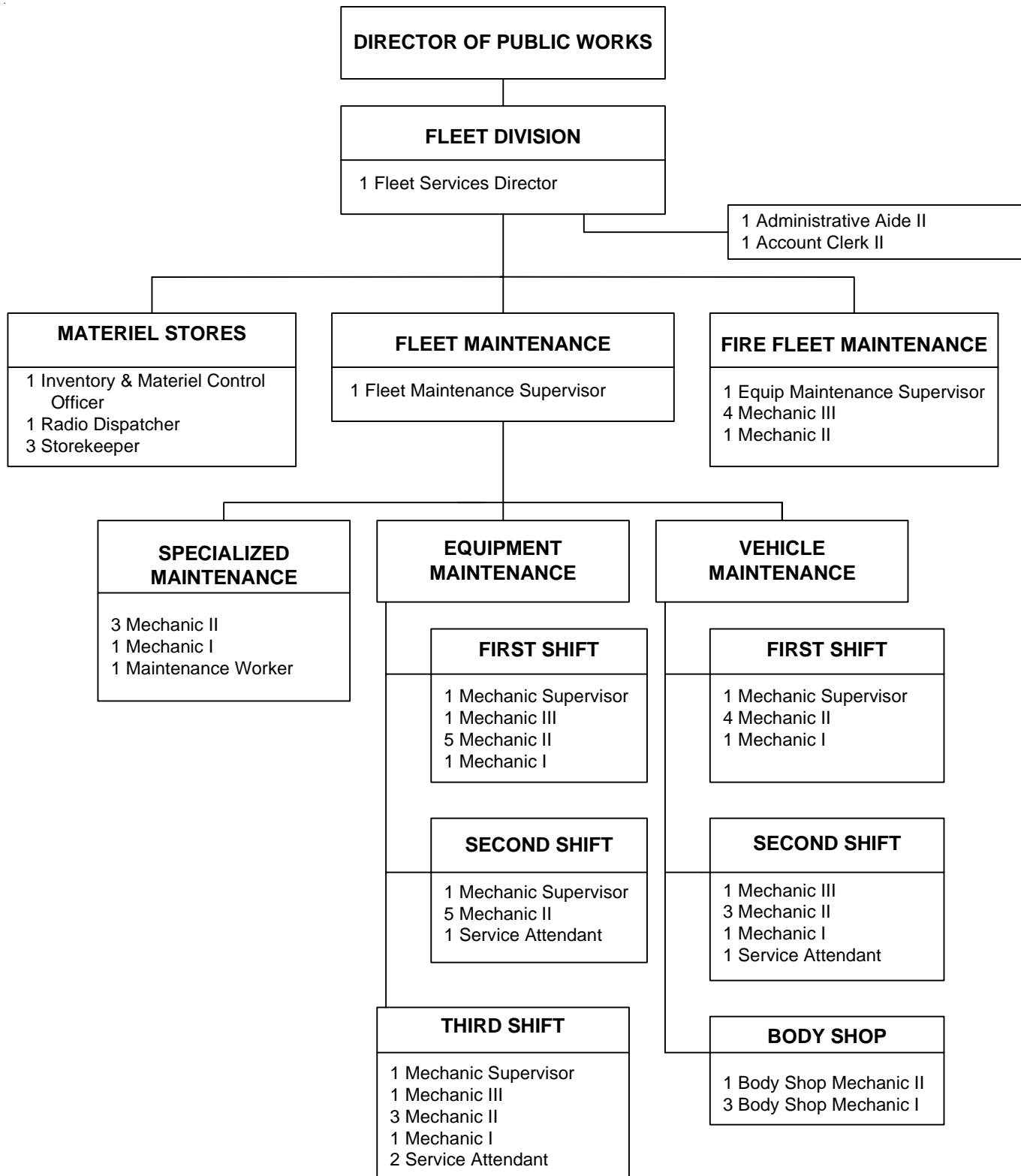


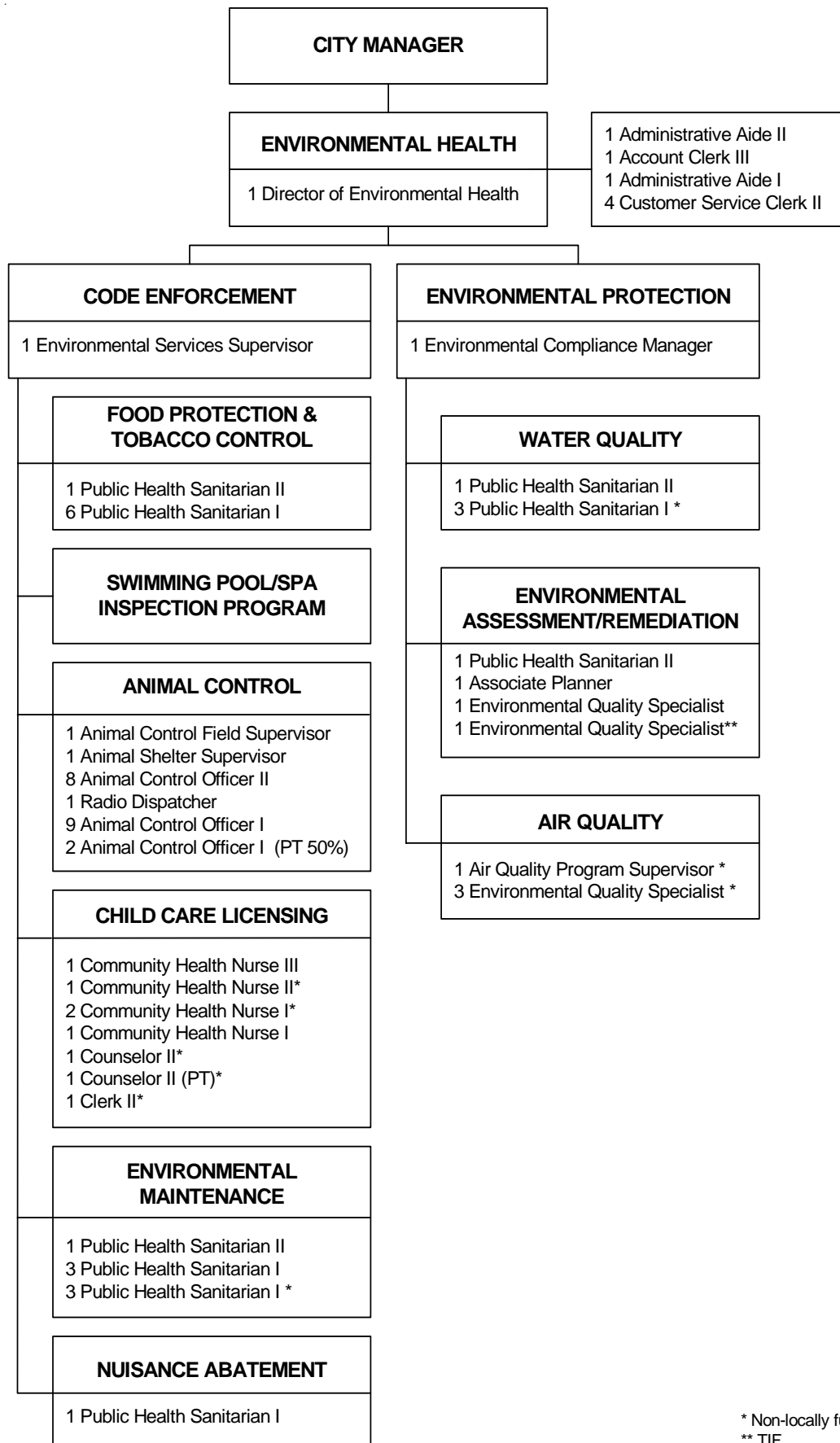
PUBLIC WORKS - STREET & PAVEMENT MAINTENANCE



PUBLIC WORKS - STORM WATER MANAGEMENT







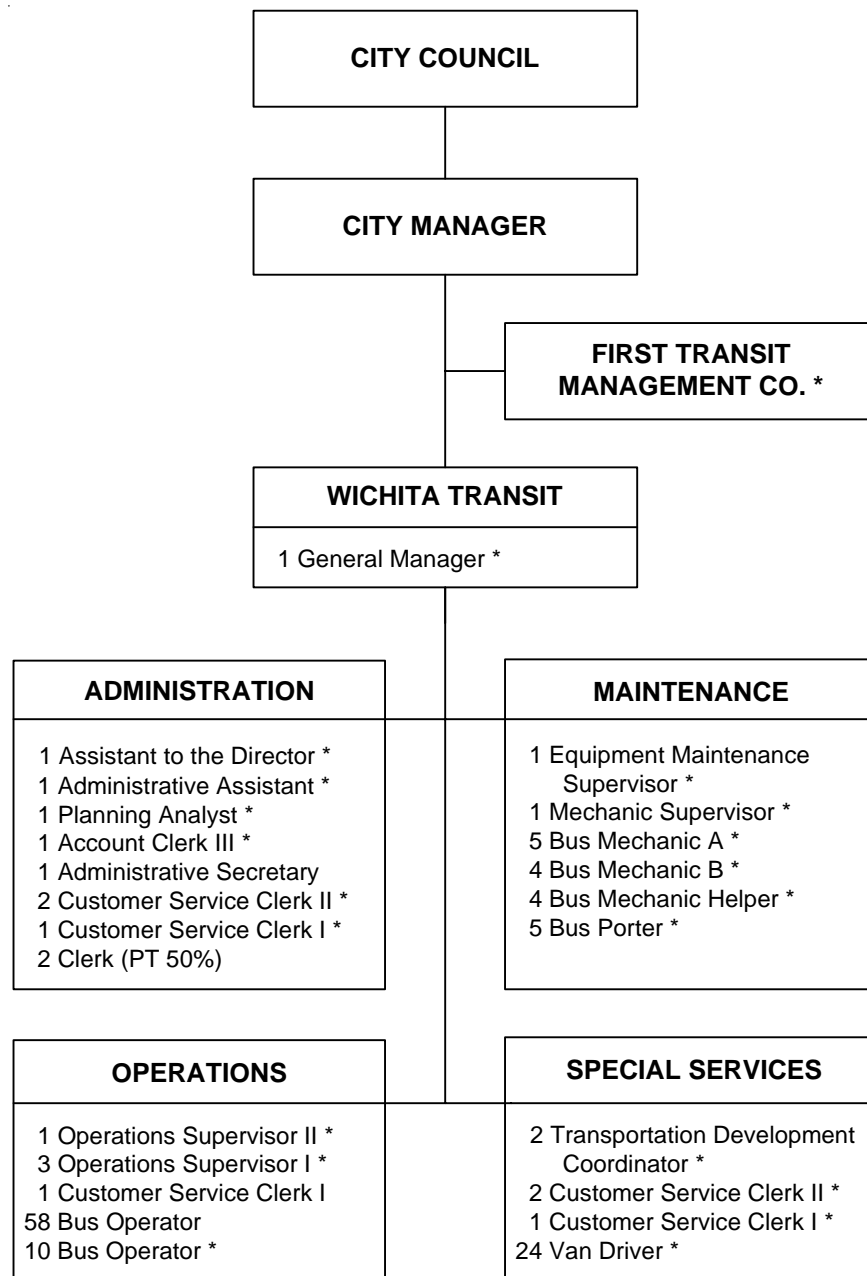
* Non-locally funded

** TIF



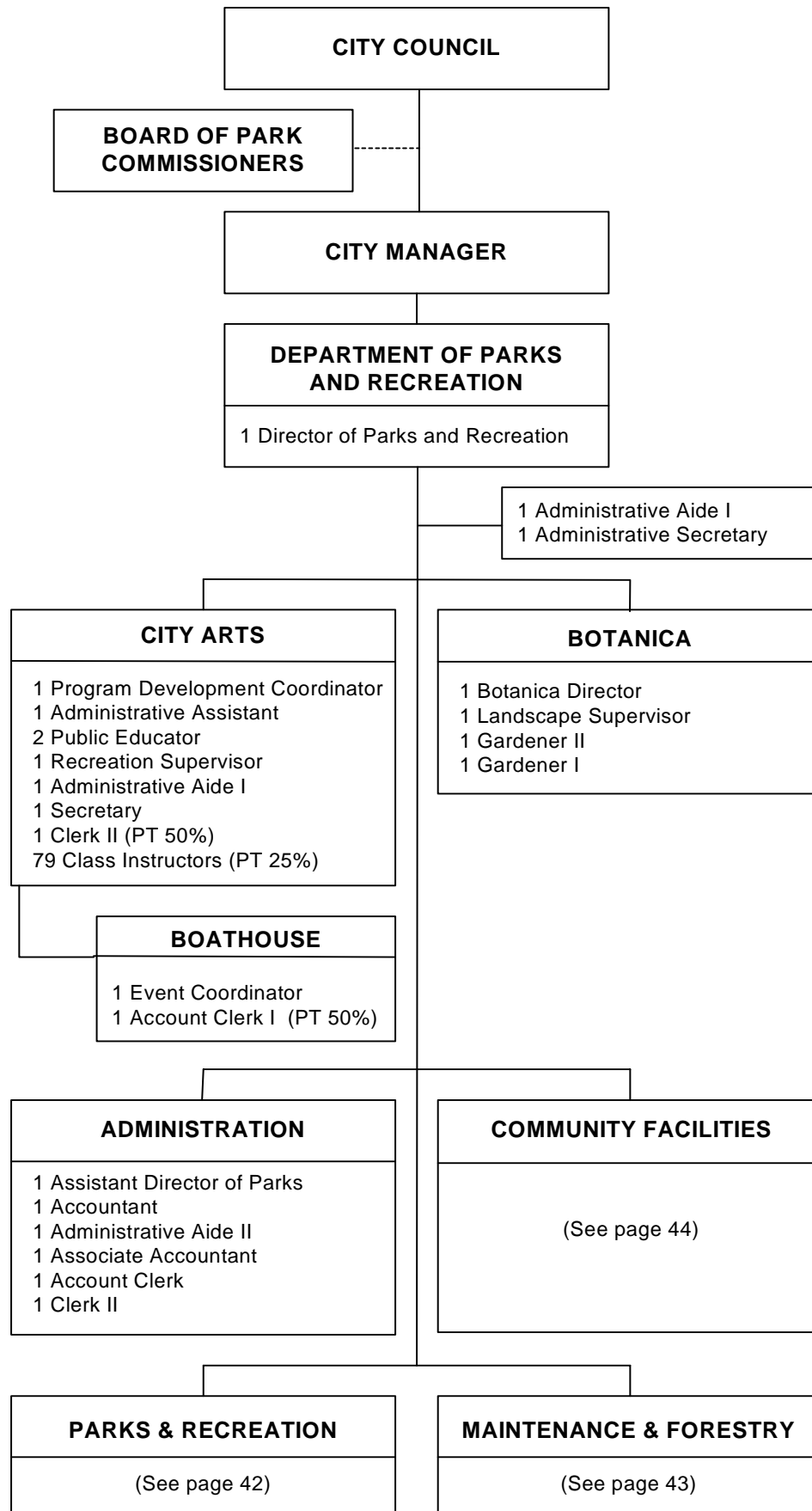


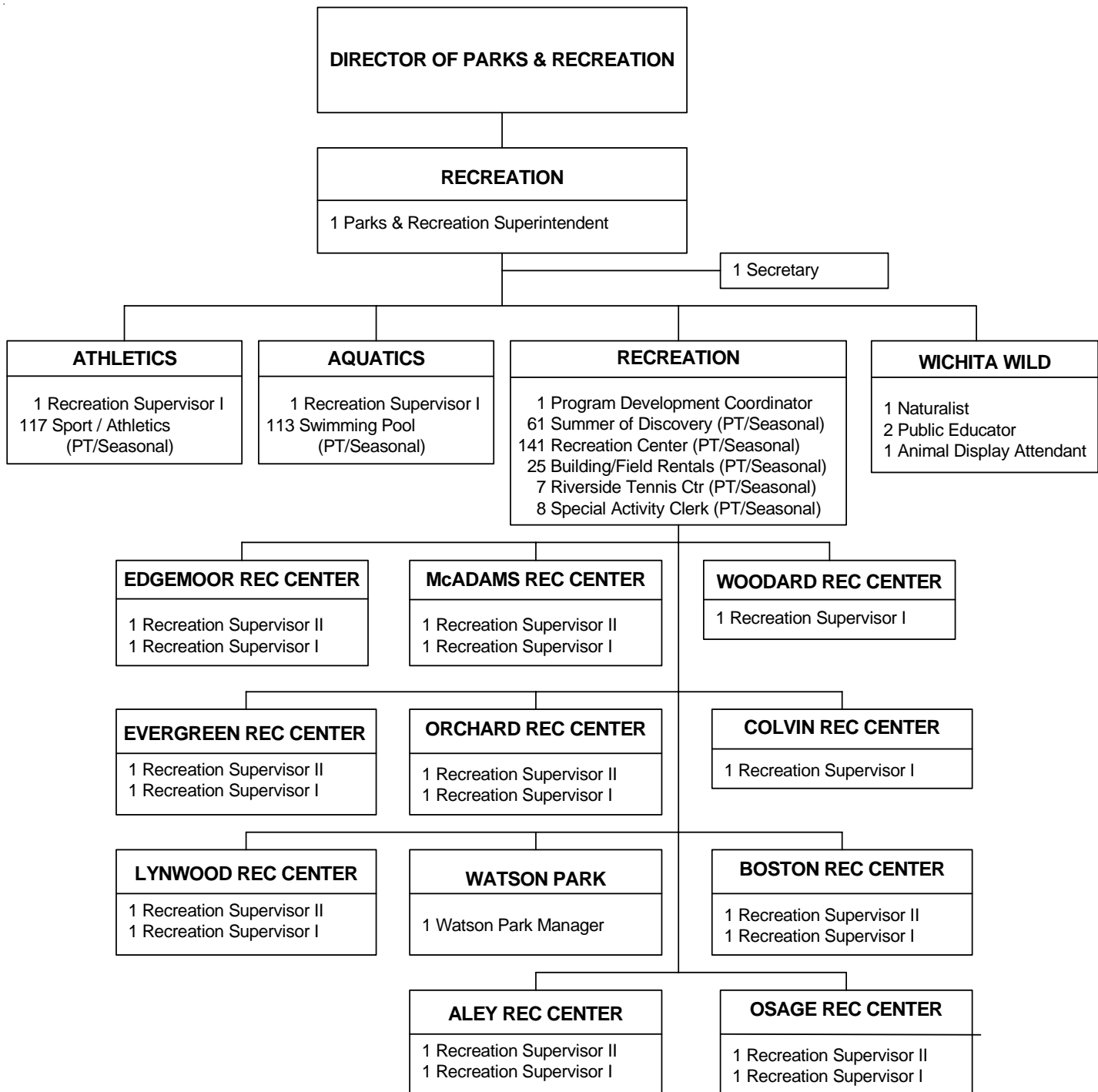


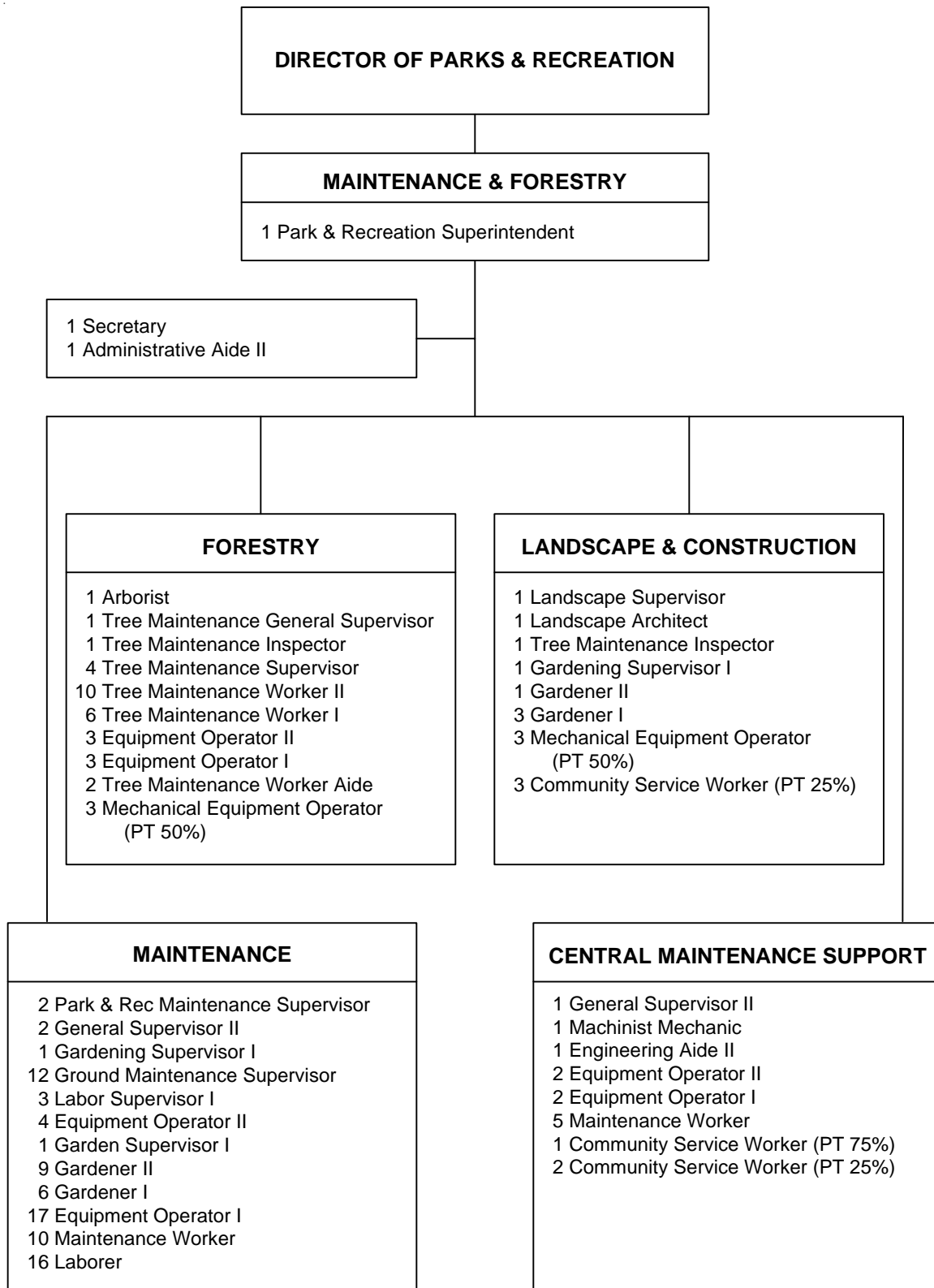


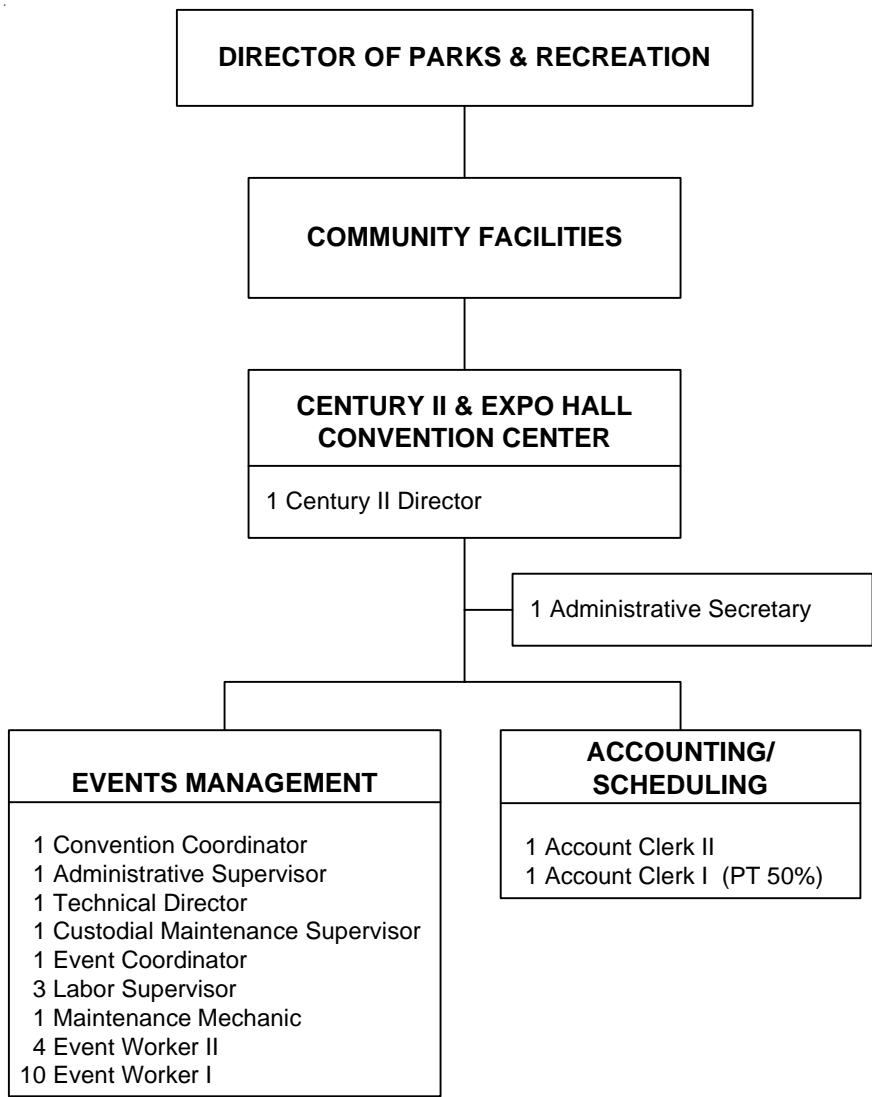
* Non-locally funded





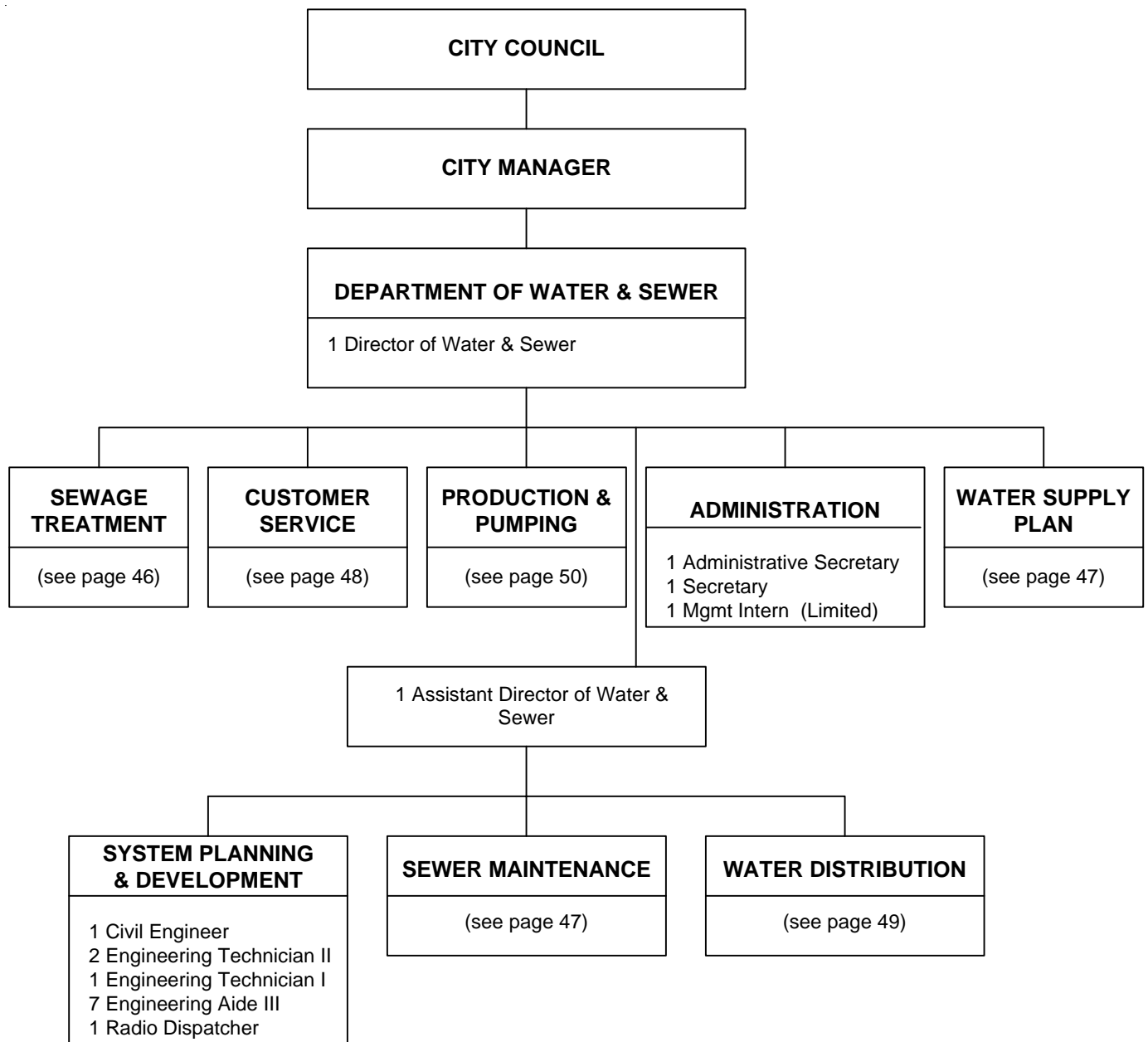




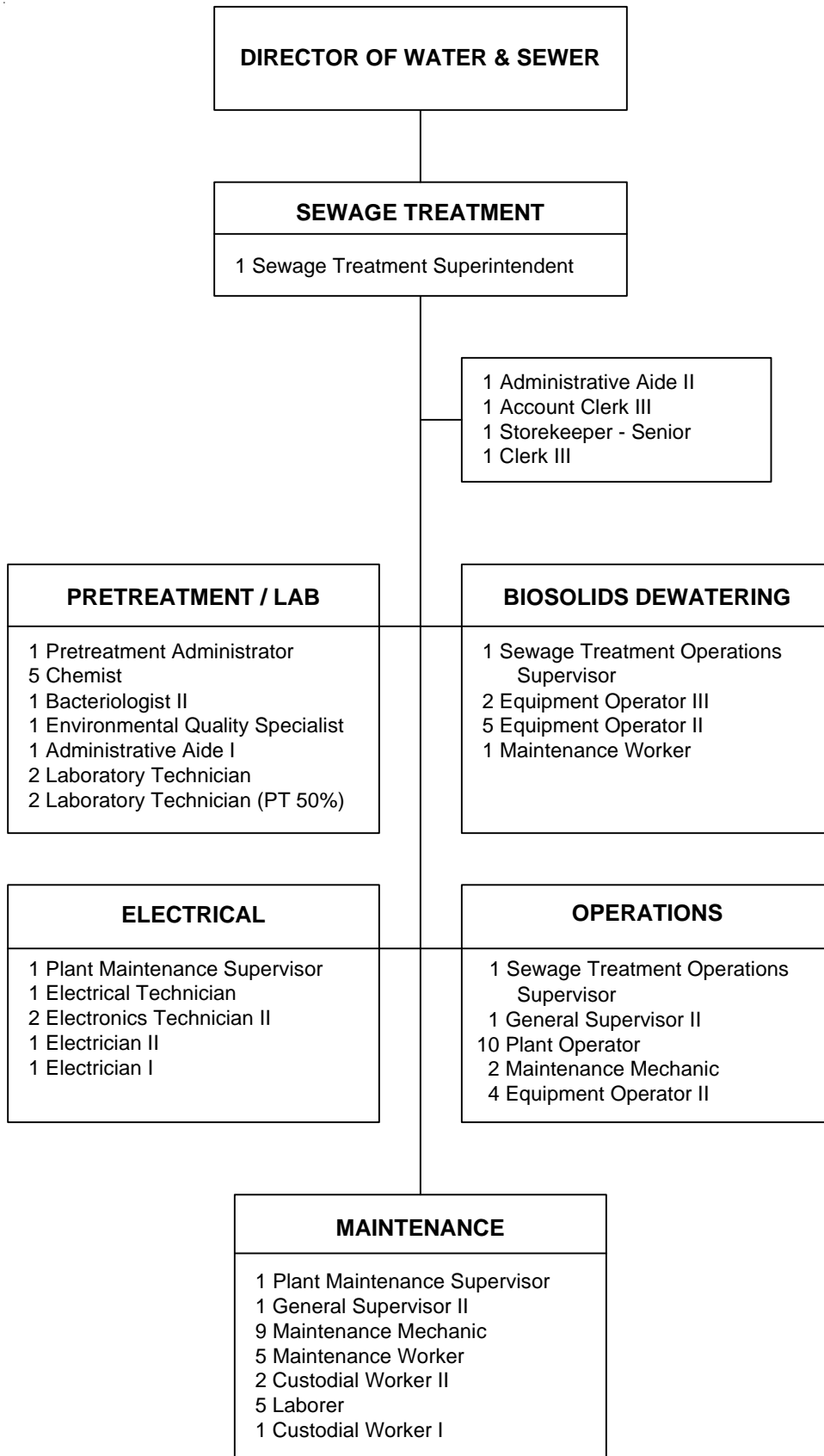


* Non-locally funded

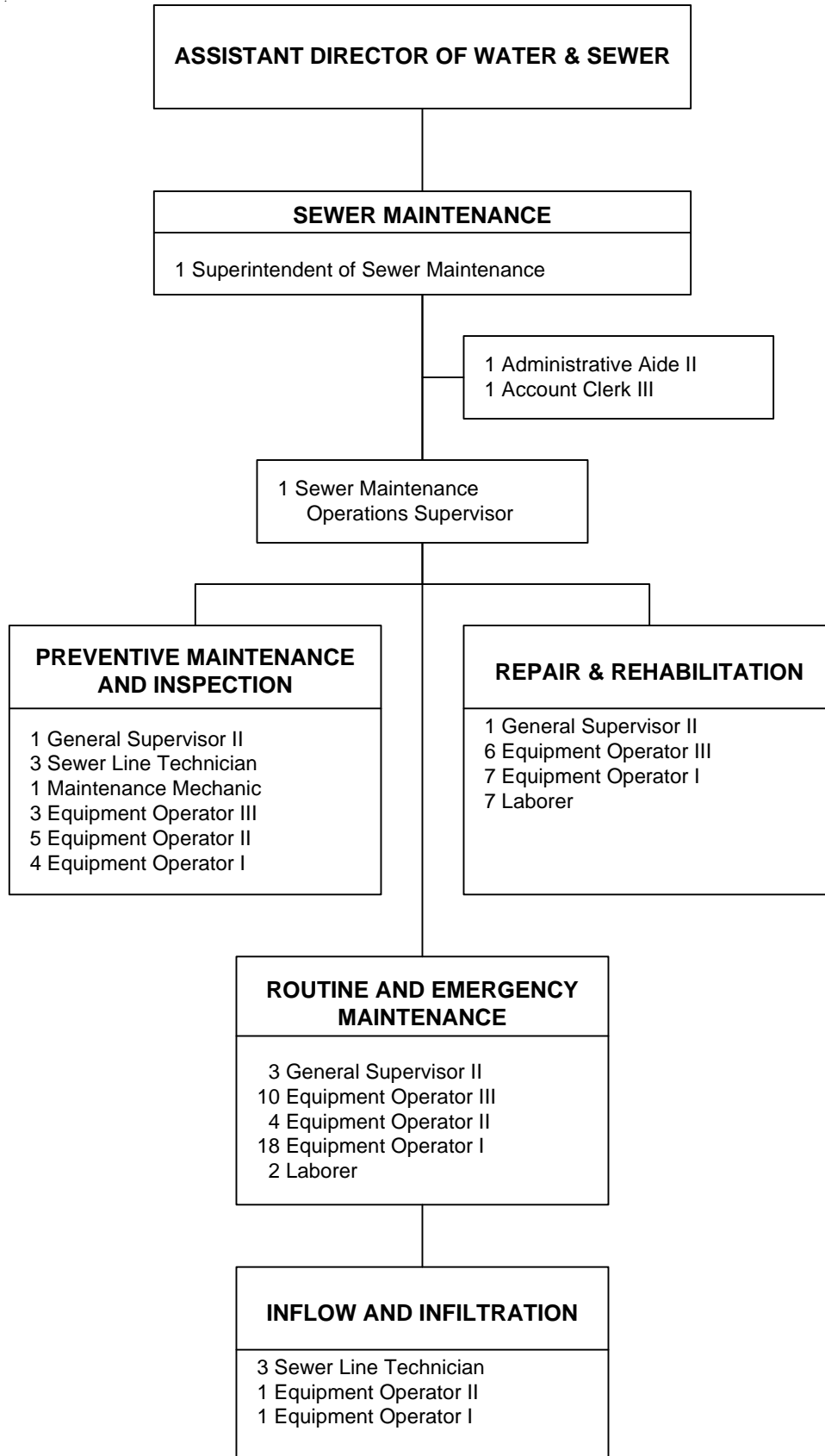
WATER & SEWER - ADMINISTRATION

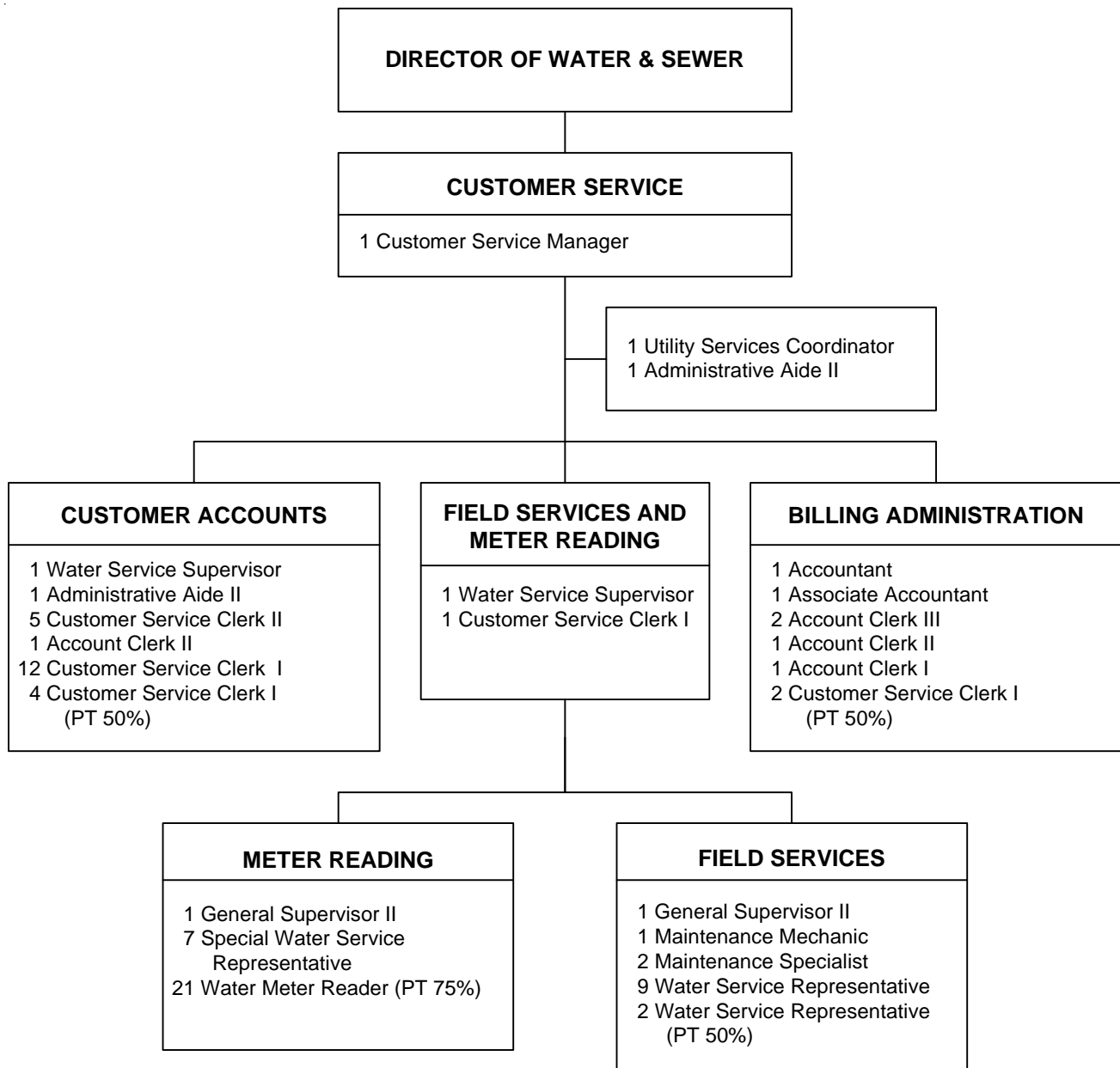


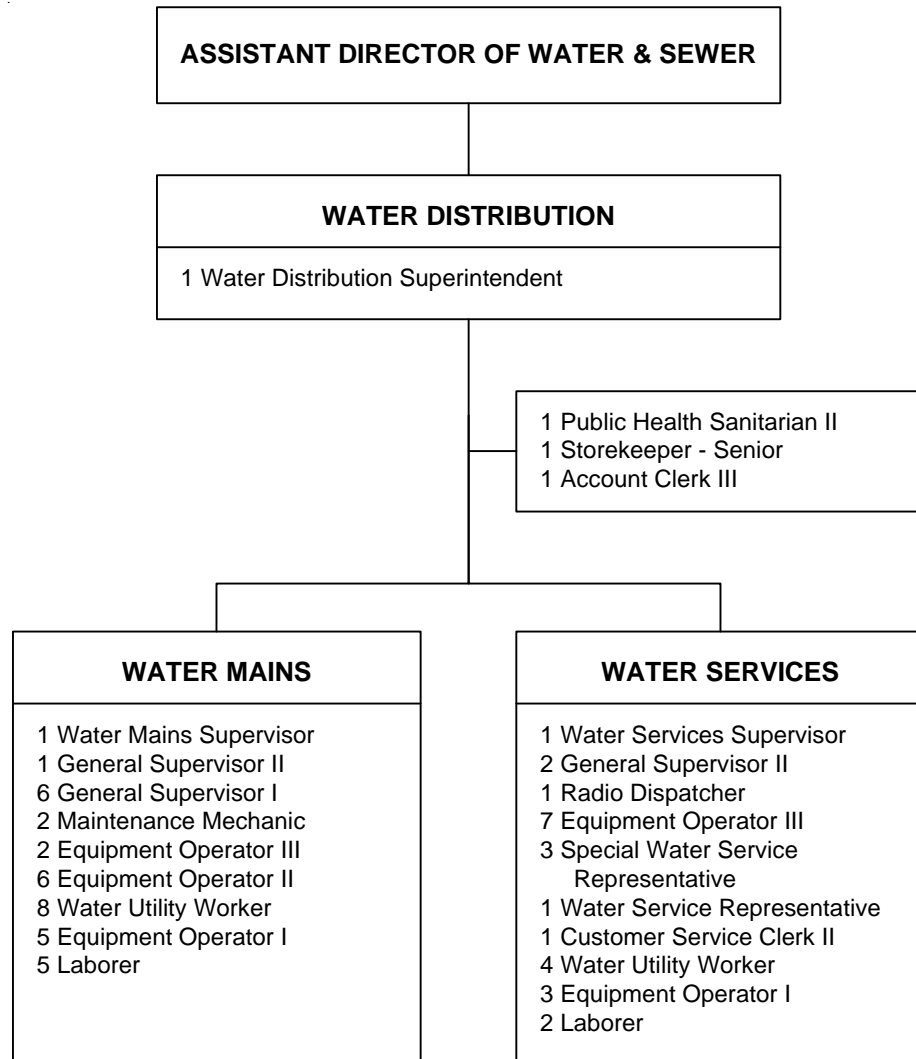
WATER & SEWER - SEWAGE TREATMENT



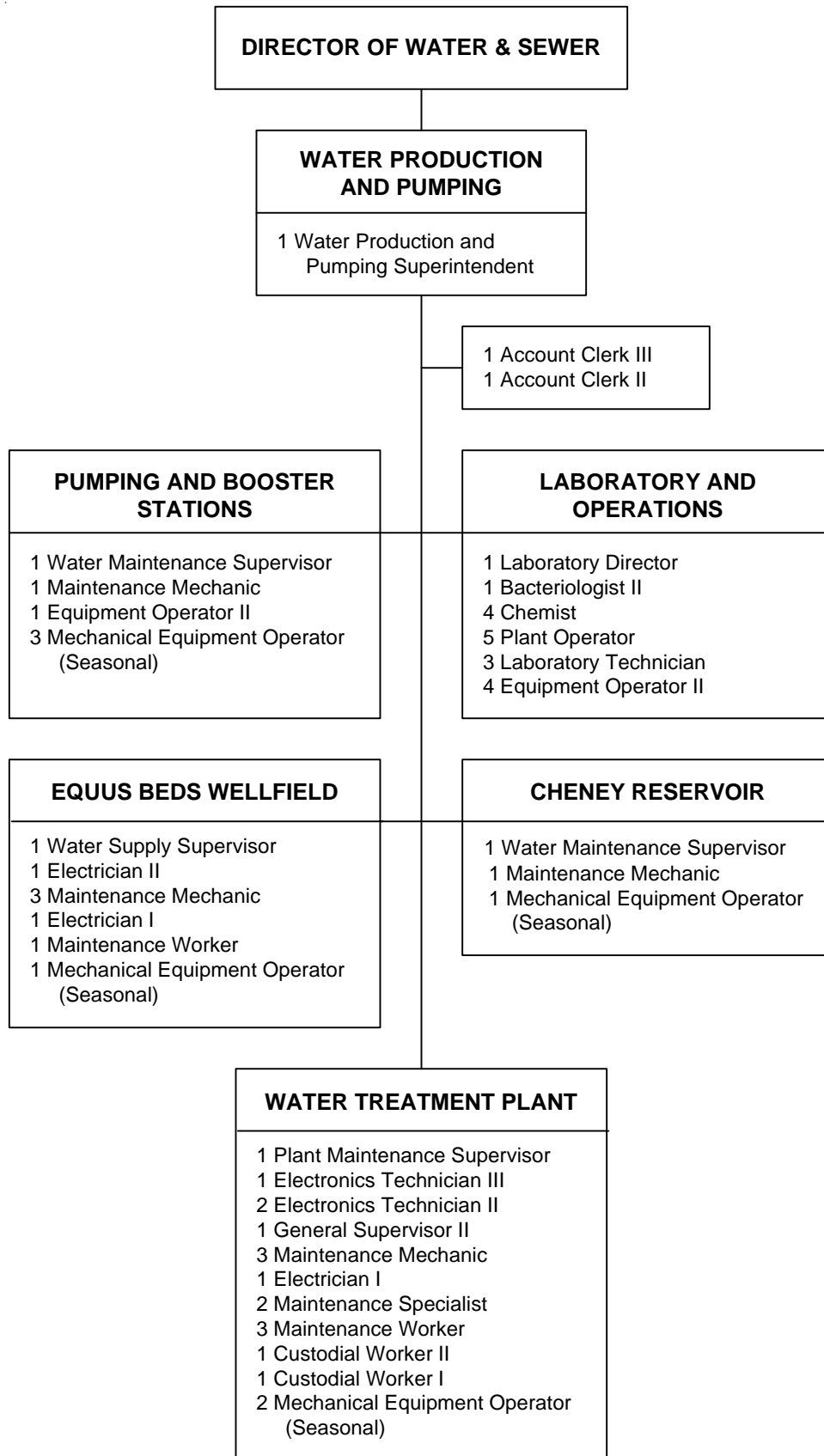
WATER & SEWER - SEWER MAINTENANCE

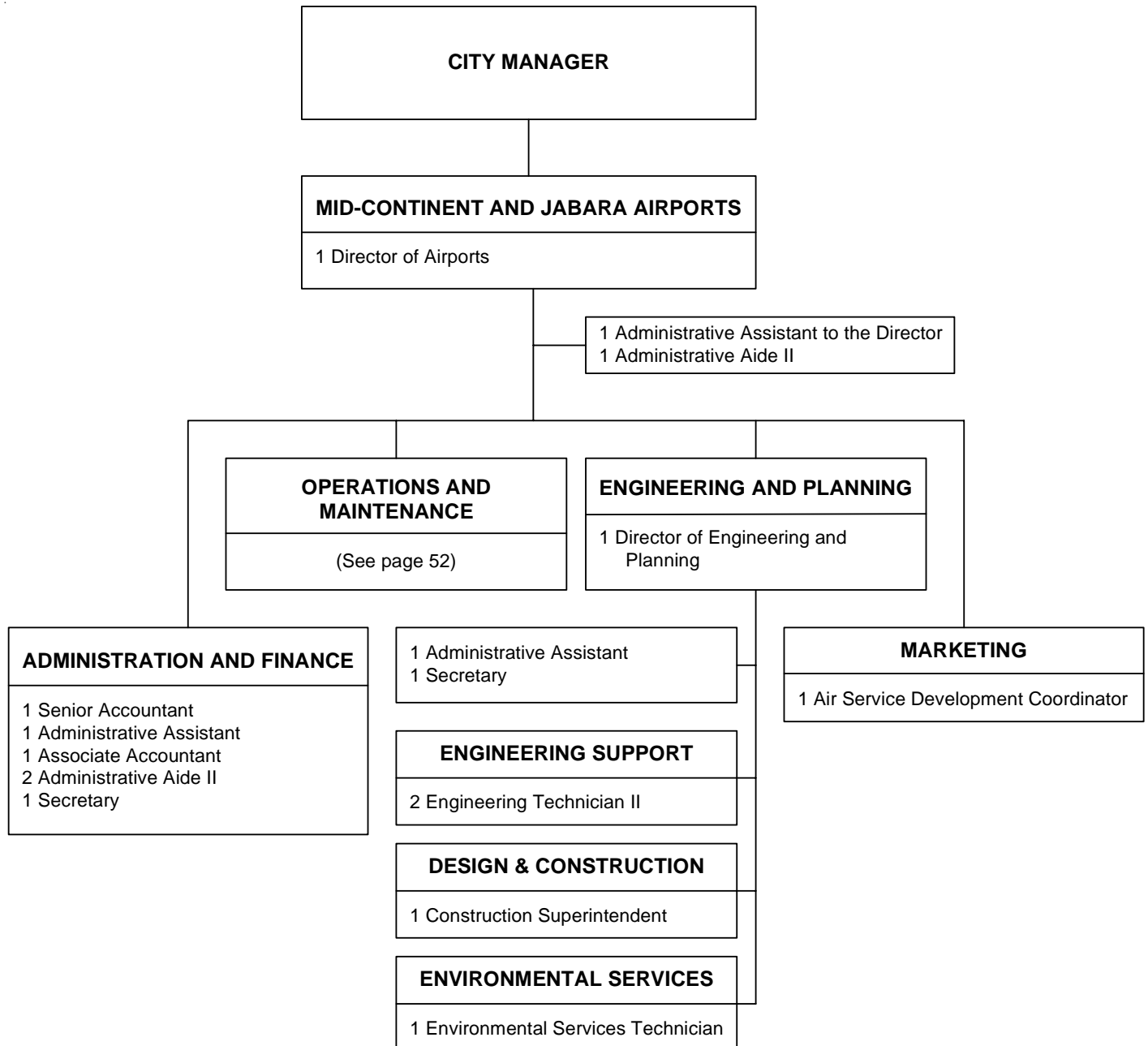


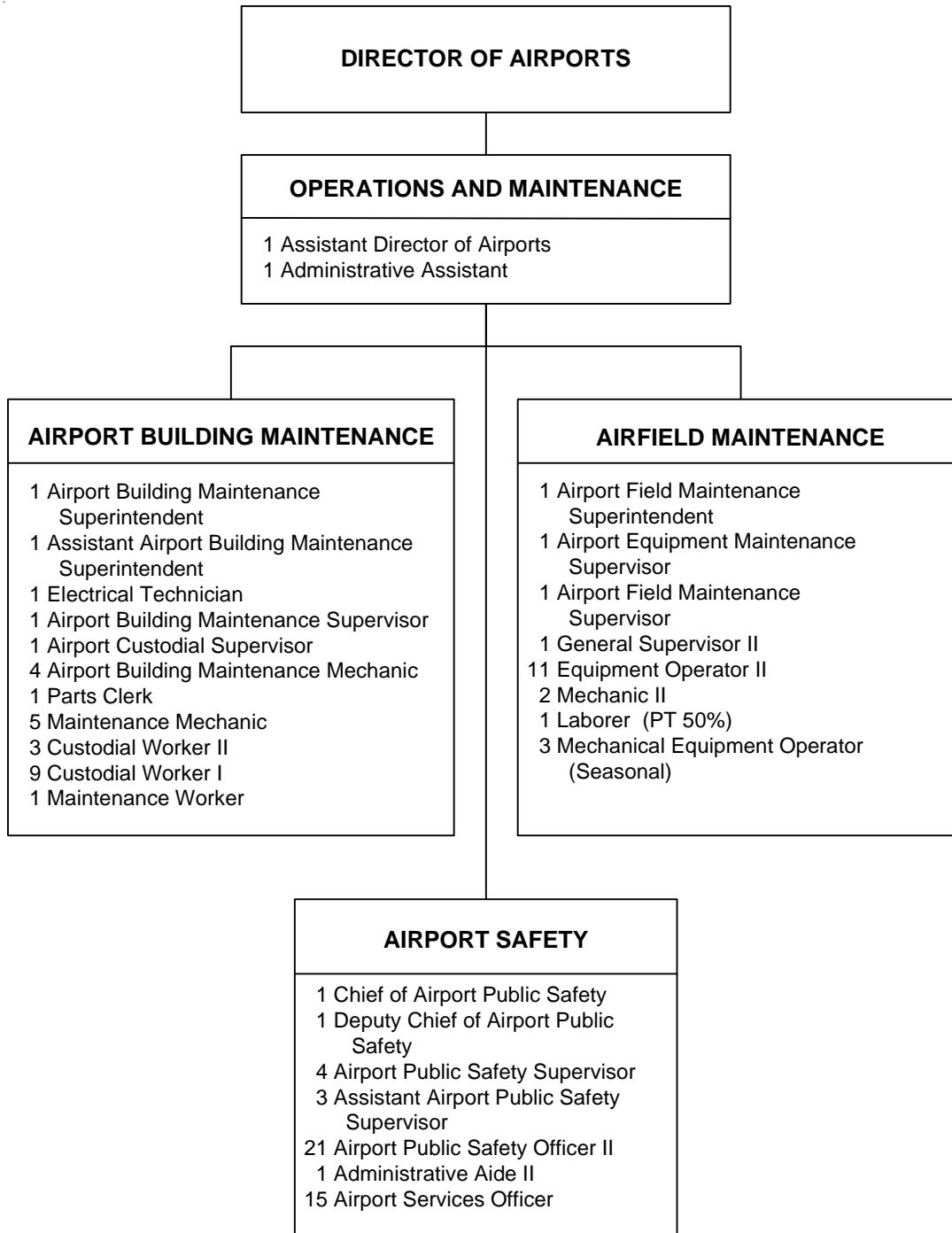


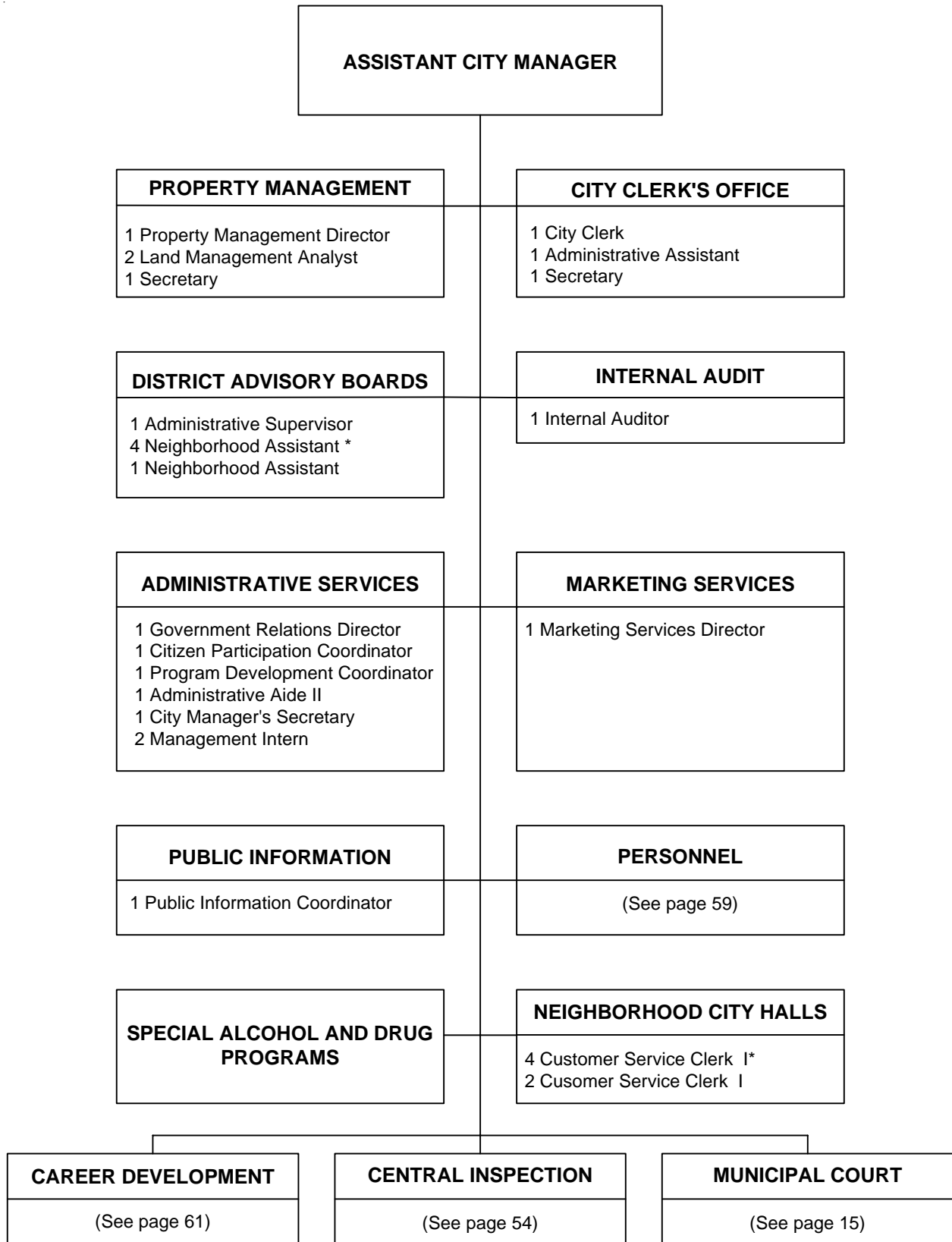


WATER & SEWER - PRODUCTION & PUMPING

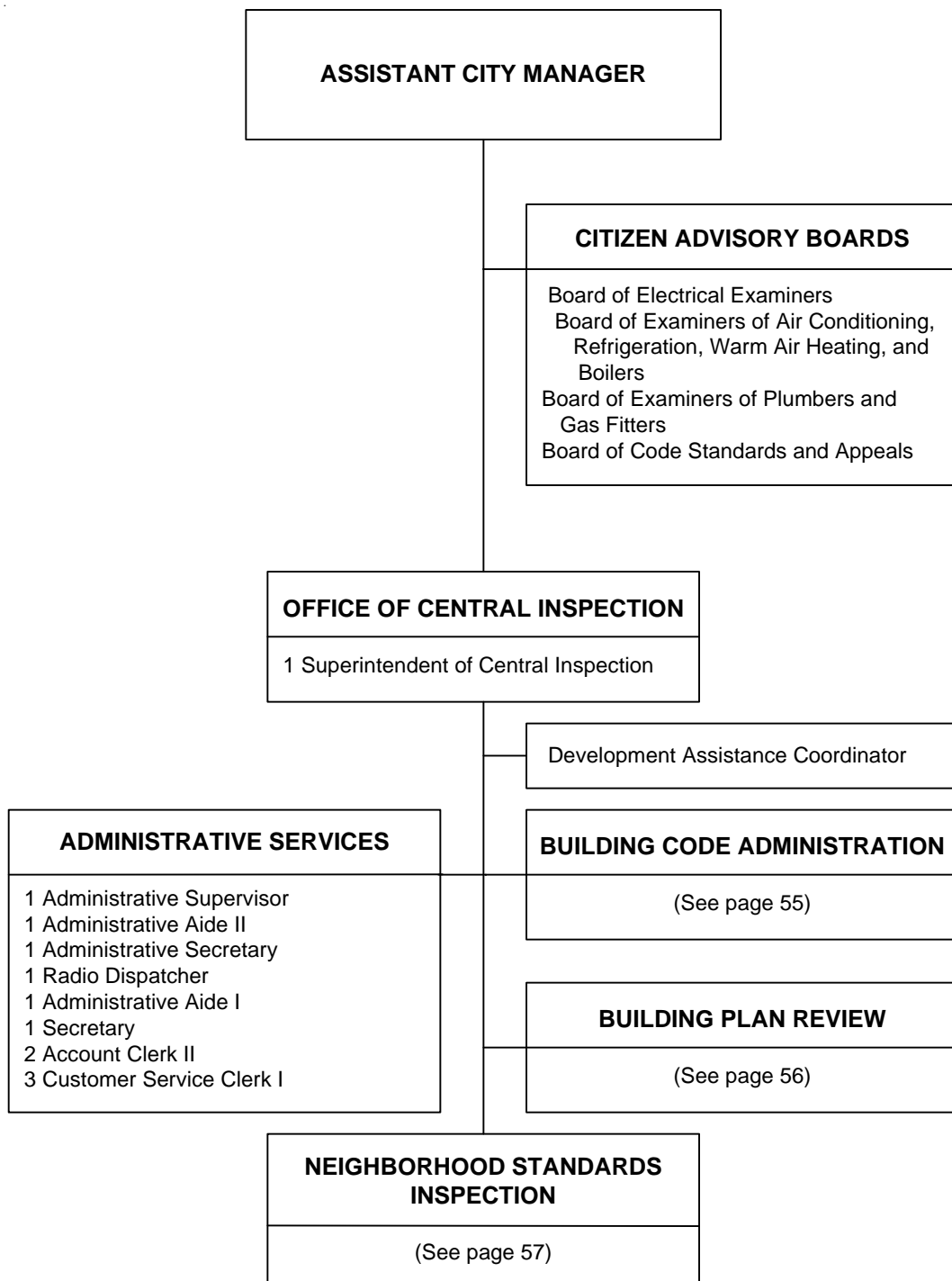


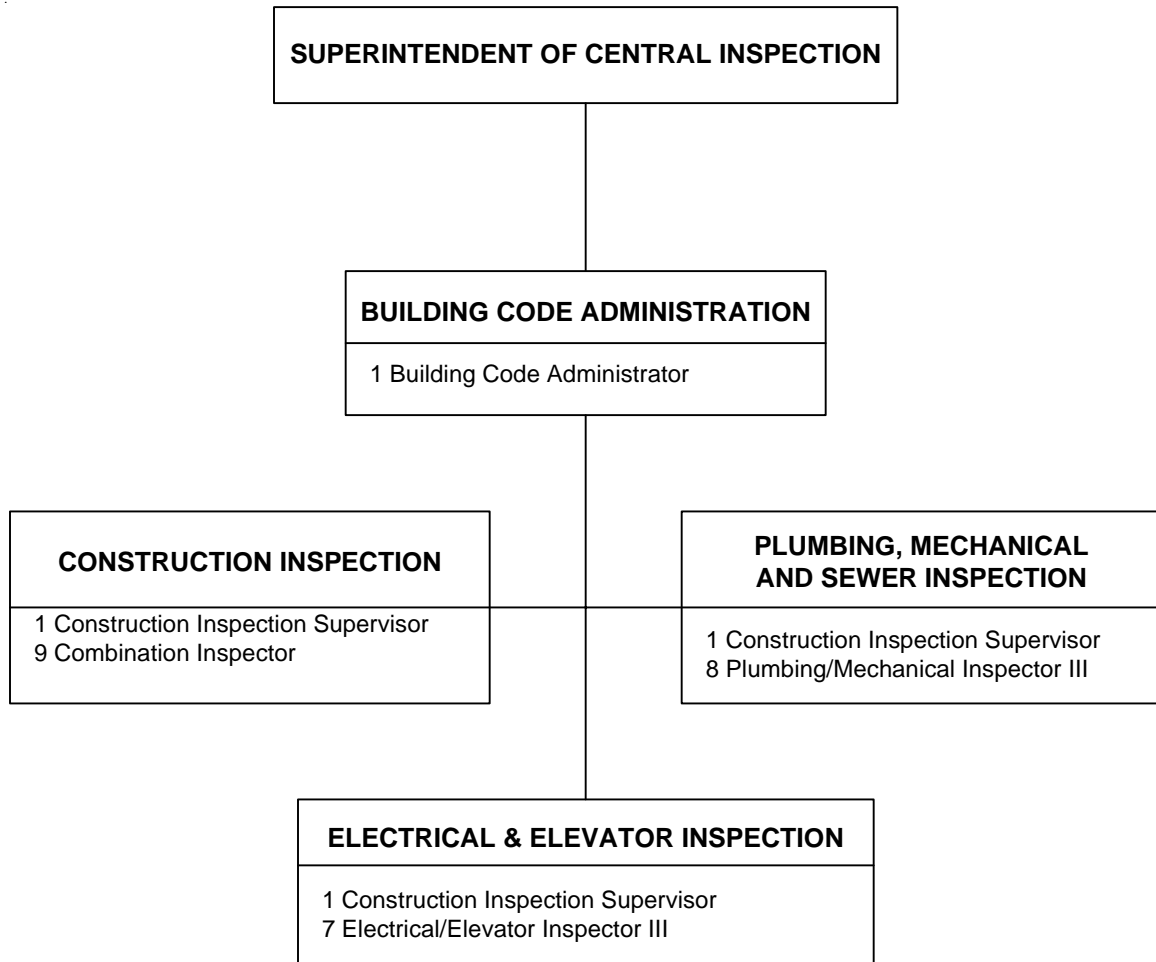


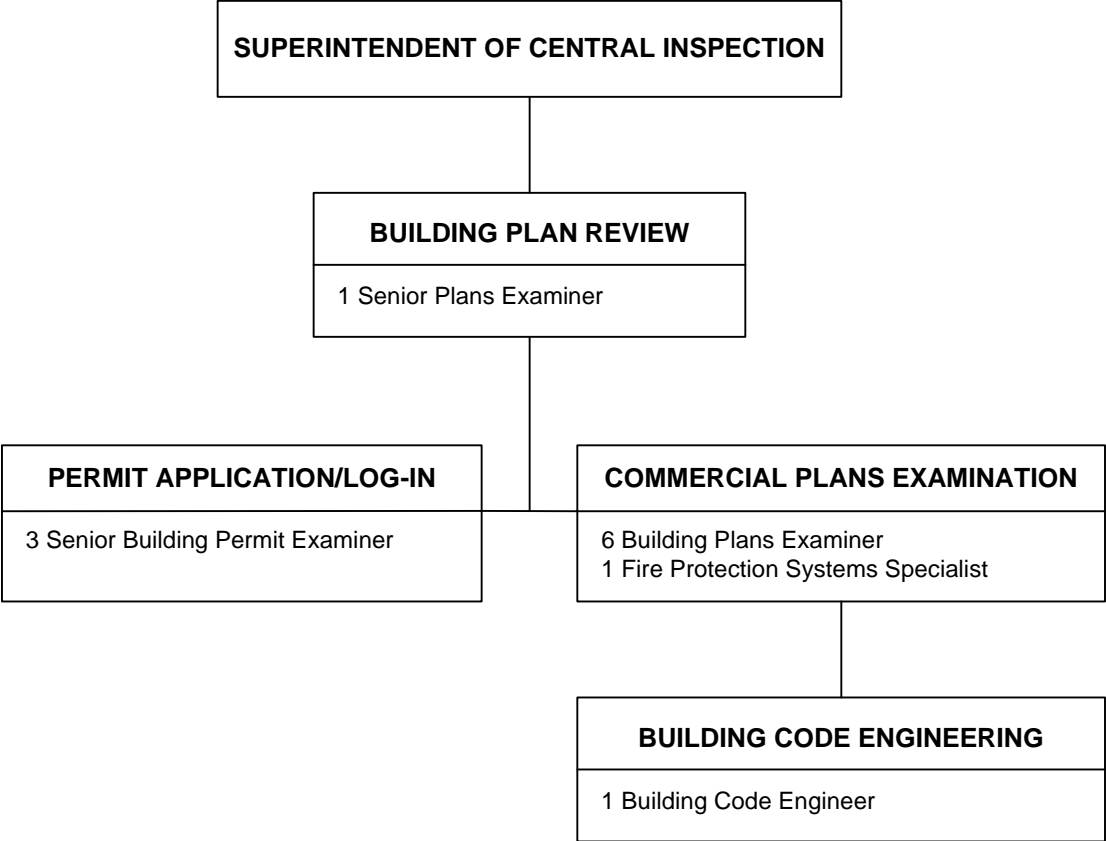




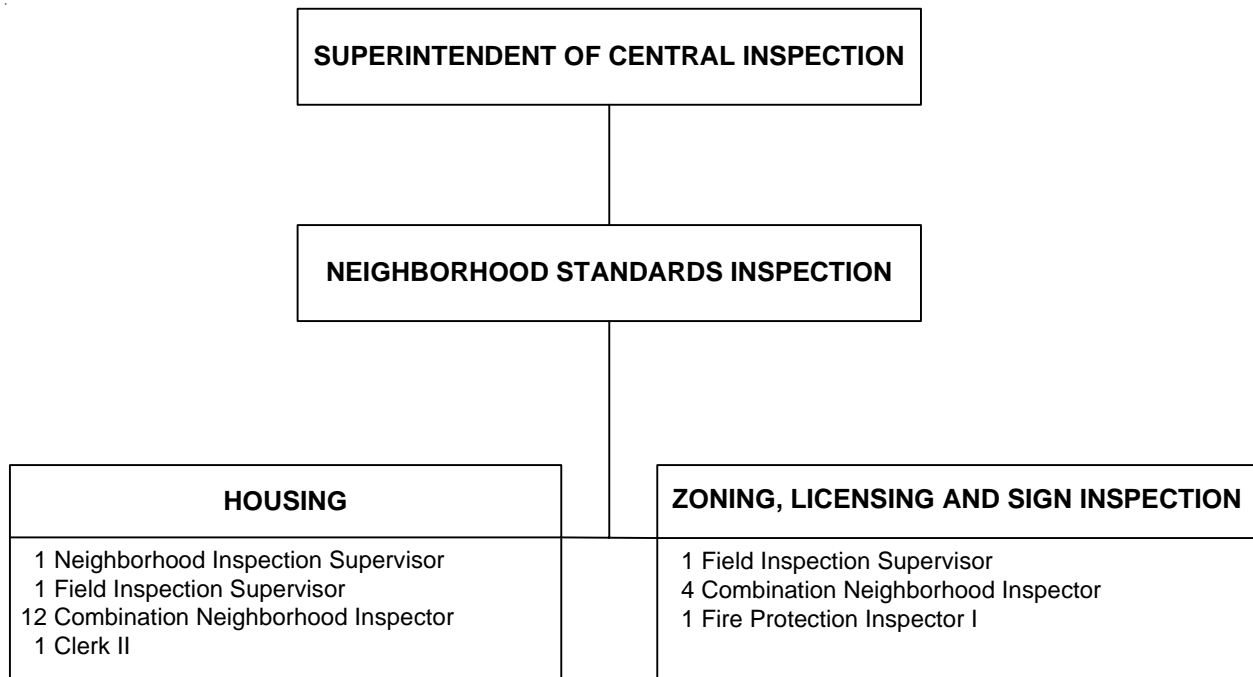
* Non-locally funded



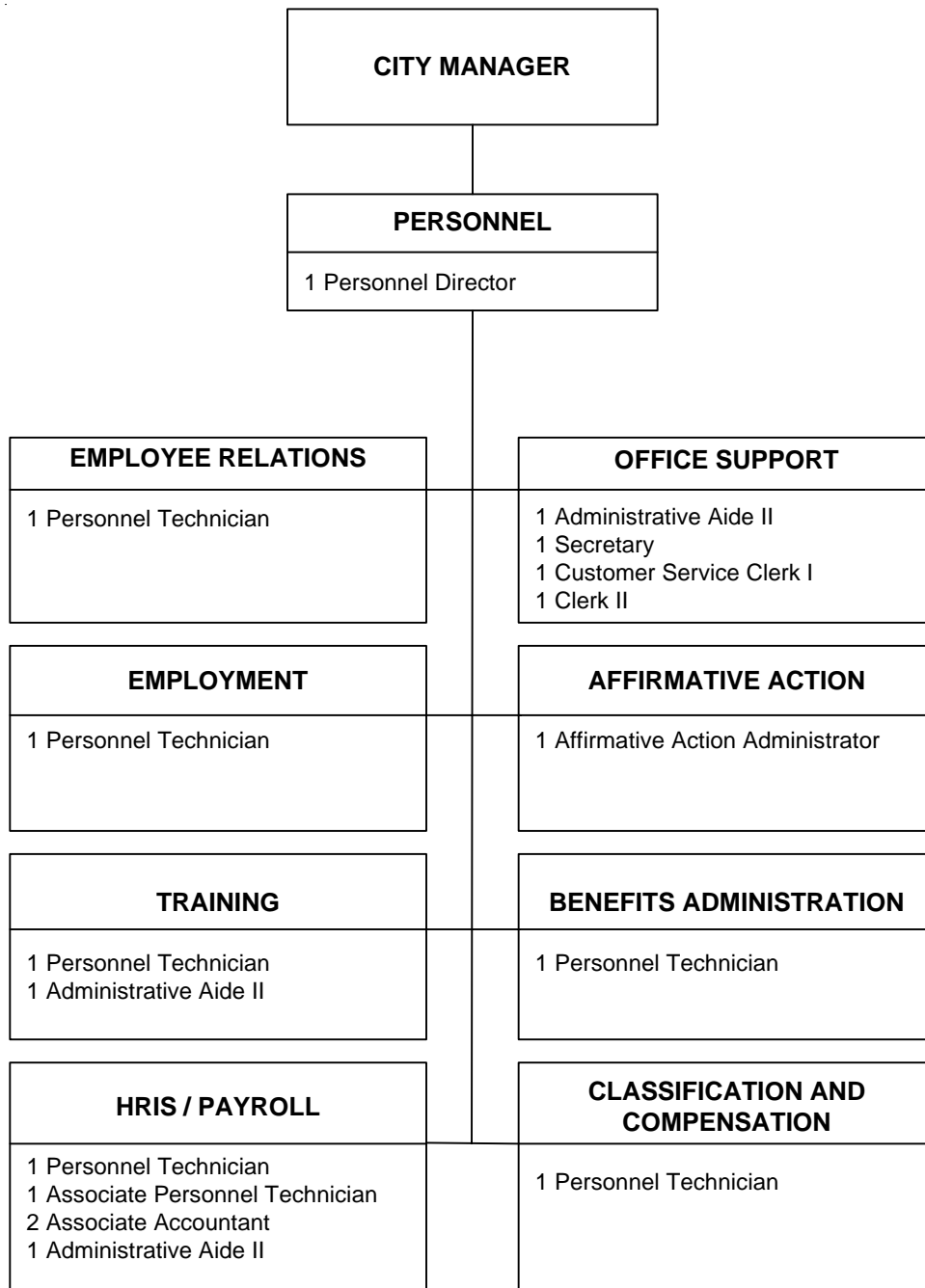




OCI - NEIGHBORHOOD STANDARDS INSPECTION

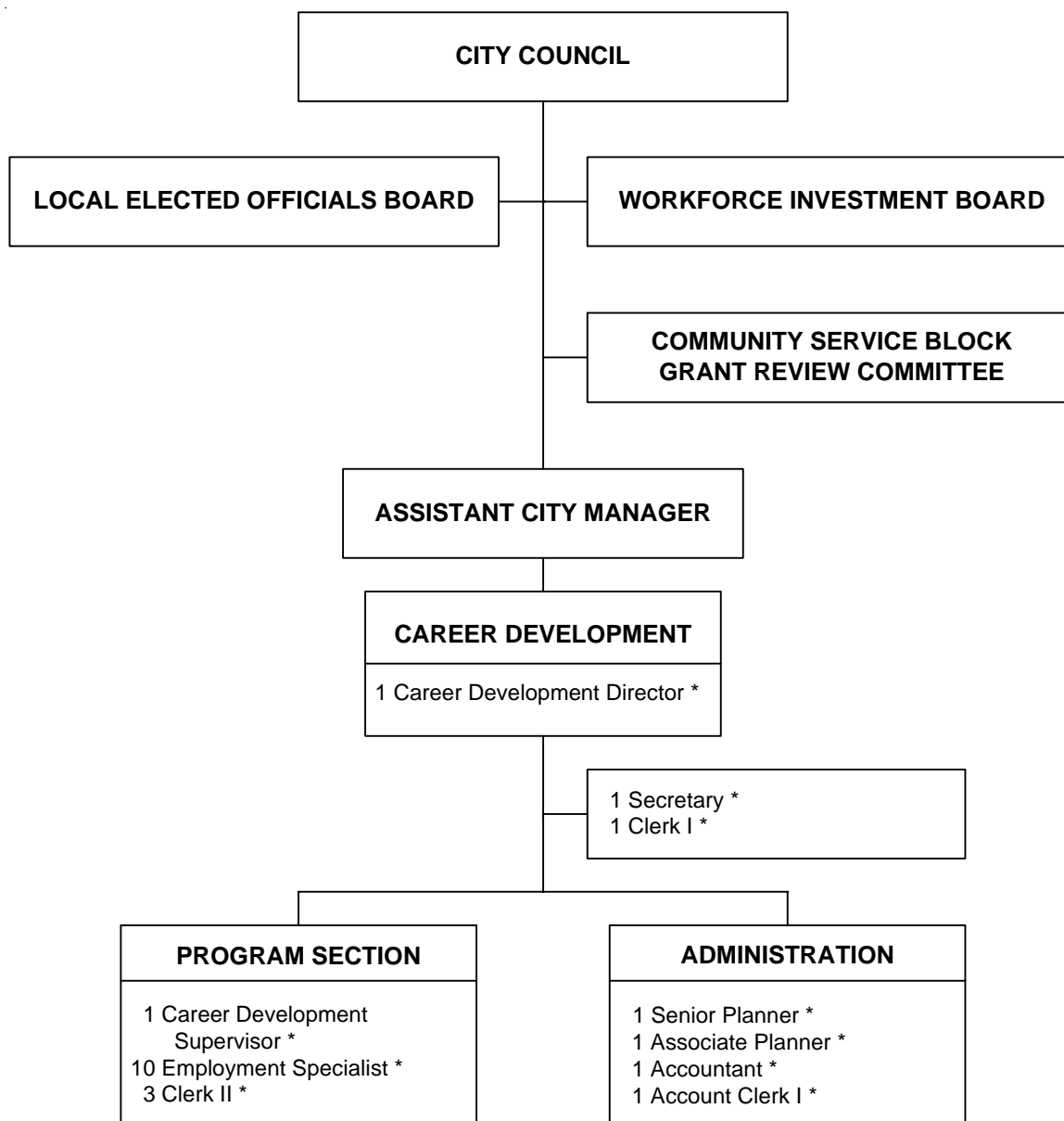








C I T Y ■ O F
W I C H I T A



* Non-locally funded



POSITION SUMMARY

COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	2002 ACTUAL			2003 REVISED			2004 ADOPTED		
	Hdcent	FT	FTE	Hdcent	FT	FTE	Hdcent	FT	FTE
GENERAL FUND									
City Council	10	10	10.00	10	10	10.00	10	10	10.00
City Manager	5	5	5.00	5	5	5.00	5	5	5.00
General Government									
Personnel	17	17	17.00	17	17	17.00	17	17	17.00
Clerk's Office	3	2	2.75	4	3	3.75	3	3	3.00
Administrative Services	17	16	16.50	12	12	12.00	12	12	12.00
Total General Government	37	35	36.25	33	32	32.75	32	32	32.00
Department of Finance									
Director's Office	10	10	10.00	10	10	10.00	10	10	10.00
Financial Management									
Accounting	15	15	15.00	14	14	14.00	14	14	14.00
Purchasing	9	9	9.00	10	10	10.00	10	10	10.00
Treasury									
Treasury Office	19	17	18.25	19	17	18.25	19	17	18.25
Debt Management	6	6	6.00	6	6	6.00	6	6	6.00
Community Relations	1	1	1.00	1	1	1.00	0	0	0.00
Total Department of Finance	60	58	59.25	60	58	59.25	59	57	58.25
Law Department	27	25	25.50	24	23	23.25	24	23	23.25
Municipal Court									
Clerk's Office	81	54	57.00	80	53	56.00	80	53	56.00
Probation Office	20	16	17.00	18	16	16.50	18	16	16.50
Total Municipal Court	101	70	74.00	98	69	72.50	98	69	72.50
Fire Department									
Administration/Prevention	24	24	24.00	23	23	23.00	23	23	23.00
Operations	354	354	354.00	354	354	354.00	374	374	374.00
Total Fire Department	378	378	378.00	377	377	377.00	397	397	397.00
Police Department									
Field Services Bureau	514	514	514.00	508	508	508.00	508	508	508.00
Investigations Bureau	165	165	165.00	161	161	161.00	161	161	161.00
Support Services Bureau	153	149	151.00	154	150	152.00	154	150	152.00
Total Police Department	832	828	830.00	823	819	821.00	823	819	821.00
Library	133	84	108.50	138	87	112.30	138	87	112.30
Public Works									
Administration	4	4	4.00	4	4	4.00	4	4	4.00
Natural Resources	2	2	2.00	2	2	2.00	2	2	2.00
Building Services	104	92	98.50	113	98	105.75	113	98	105.75
Engineering	93	85	87.00	92	84	86.00	92	84	86.00
Maintenance									
Traffic Control	35	25	30.00	35	25	30.00	35	25	30.00
Street Maintenance	105	96	100.33	105	96	100.33	105	96	100.33
Street Cleaning	31	25	28.00	28	22	25.00	28	22	25.00
Total Public Works	374	329	349.83	379	331	353.08	379	331	353.08

POSITION SUMMARY

COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	2002 ACTUAL			2003 REVISED			2004 ADOPTED		
	Hdcnt	FT	FTE	Hdcnt	FT	FTE	Hdcnt	FT	FTE
Housing Services	2	1	1.15	0	0	0.00	0	0	0.00
Environmental Health									
Administration	11	11	11.00	10	10	10.00	10	10	10.00
Code Enforcement	12	9	10.00	7	7	7.00	7	7	7.00
Environmental As. & Remed.	3	3	3.00	4	4	4.00	4	4	4.00
Animal Control	21	19	20.00	22	20	21.00	22	20	21.00
Child Care Licensing	2	2	2.00	2	2	2.00	2	2	2.00
Environmental Maintenance	10	5	6.25	5	5	5.00	5	5	5.00
Total Environmental Health	59	49	52.25	50	48	49.00	50	48	49.00
Park Department									
Administration	11	11	11.00	9	9	9.00	9	9	9.00
Maintenance & Forestry	235	146	181.50	224	138	172.00	224	138	172.00
Botanica	5	5	5.00	4	4	4.00	4	4	4.00
Parks and Recreation	527	29	160.75	526	28	159.50	526	28	159.50
Arts Center	87	7	29.00	87	7	29.00	87	7	29.00
Community Facilities									
Century II	20	19	19.50	20	19	19.50	20	19	19.50
Expo Hall	7	7	7.00	7	7	7.00	7	7	7.00
Historical Museum	1	1	1.00	0	0	0.00	0	0	0.00
Wichita Boathouse	2	1	1.50	2	1	1.50	2	1	1.50
Total Park Department	895	226	416.25	879	213	401.50	879	213	401.50
TOTAL GENERAL FUND	2,913	2,098	2,346.00	2,876	2,072	2,316.60	2,894	2,091	2,334.90
SPECIAL REVENUE FUNDS									
Landfill	2	2	2.00	2	2	2.00	2	2	2.00
Landfill Post Closure	2	2	2.00	2	2	2.00	2	2	2.00
Art Museum	27	26	25.75	26	25	24.75	26	25	24.75
Office of Central Inspection	73	73	73.00	74	74	74.00	74	74	74.00
Trolleys	0	0	2.70	0	0	1.50	0	0	1.50
Economic Development	3	3	3.00	3	3	3.00	3	3	3.00
Property Management Operations	5	5	5.00	5	5	5.00	4	4	4.00
State Office Building	4	3	3.50	4	3	3.50	4	3	3.50
Gilbert & Mosley TIF (District #1)	1	1	1.00	1	1	1.00	2	2	2.00
TOTAL SPECIAL REVENUE FUNDS	117	115	117.95	117	115	116.75	117	115	116.75
ENTERPRISE FUNDS									
Airport									
Administration	12	12	12.00	12	12	12.00	12	12	12.00
Airfield Maintenance	21	17	18.25	21	17	18.25	21	17	18.25
Building Maintenance	15	15	15.00	15	15	15.00	15	15	15.00
Custodial	13	13	13.00	13	13	13.00	13	13	13.00
Engineering	7	7	7.00	7	7	7.00	7	7	7.00
Safety	46	46	46.00	46	46	46.00	46	46	46.00
Total Airport	114	110	111.25	114	110	111.25	114	110	111.25
Golf Course System	85	29	58.00	86	30	59.00	86	30	59.00

POSITION SUMMARY

COMPARISON OF HEADCOUNT, FULL-TIME AND FULL-TIME EQUIVALENTS (LOCALLY FUNDED)

	2002 ACTUAL			2003 REVISED			2004 ADOPTED		
	Hdcent	FT	FTE	Hdcent	FT	FTE	Hdcent	FT	FTE
Transit									
Administration	10	8	9.00	10	8	9.00	10	8	9.00
Bus Operations	71	71	71.00	73	73	73.00	73	73	73.00
Special Services	30	30	30.00	30	30	30.00	30	30	30.00
Total Transit	111	109	110.00	113	111	112.00	113	111	112.00
Water Utility									
Administration	6	6	6.00	5	5	5.00	5	5	5.00
Customer Service	82	52	72.25	81	52	71.75	81	52	71.75
Water Distribution	65	65	65.00	65	65	65.00	65	65	65.00
Production and Pumping	54	47	48.75	56	49	50.75	56	49	50.75
System Planning & Development	12	12	12.00	12	12	12.00	12	12	12.00
Total Water Utility	219	182	204.00	219	183	204.50	219	183	204.50
Sewer Utility									
Sewage Treatment	71	69	70.00	75	73	74.00	75	73	74.00
Sewer Maintenance	82	82	82.00	82	82	82.00	84	84	84.00
Total Sewer Utility	153	151	152.00	157	155	156.00	159	157	158.00
Storm Water Utility	37	37	37.00	37	37	37.00	37	37	37.00
TOTAL ENTERPRISE FUNDS	719	618	672.25	726	626	679.75	728	628	681.75
INTERNAL SERVICE FUNDS									
Information Technology	44	44	44.00	50	50	50.00	49	49	49.00
Fleet	61	61	61.00	60	60	60.00	60	60	60.00
Self-Insurance Fund									
Workers Compensation	1	1	1.00	1	1	1.00	1	1	1.00
Risk Management	2	2	2.00	2	2	2.00	2	2	2.00
Safety Office	2	2	2.00	2	2	2.00	2	2	2.00
Total Self Insurance Fund	5	5	5.00	5	5	5.00	5	5	5.00
Stationery Stores	4	4	4.00	1	1	1.00	1	1	1.00
TOTAL INTERNAL SERVICE FUNDS	114	114	114.00	116	116	116.00	115	115	115.00
TRUST FUND									
Pension Management	5	5	5.00	5	5	5.00	5	5	5.00
TOTAL TRUST FUND	5	5	5.00	5	5	5.00	5	5	5.00
CITY-COUNTY FUNDS									
Flood Control	19	19	19.00	18	18	18.00	18	18	18.00
Metropolitan Area Planning	21	20	20.30	20	19	19.30	20	19	19.30
TOTAL CITY-COUNTY FUNDS	40	39	39.30	38	37	37.30	38	37	37.30
TOTAL LOCALLY FUNDED POSITIONS	3,908	2,989	3,294.50	3,878	2,971	3,271.40	3,897	2,991	3,290.70



C I T Y ■ O F
W I C H I T A